

Demand No. 100										
CHANDIGARH										
I. Estimate of the amount required in the year ending 31st March, 2001 to defray charges in respect of CHANDIGARH										
		Revenue	Capital	Total						
	<i>Charged:</i>	20.73	8.00	28.73						
	<i>Voted</i>	672.27	92.64	764.91						(In Crores of Rupees)
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A-Ministry of Home Affairs										
REVENUE SECTION										
Secretariat-General										
Services	2052	0.03	2.31	2.34	0.13	2.31	2.44	0.03	2.51	2.54
Administrator of Union Territories										
	2012	0.00	0.12	0.12	0.00	0.12	0.12	0.00	0.13	0.13
Administration of Justice										
	2014	0.00	24.50	24.50	0.00	23.86	23.86	0.00	25.62	25.62
	<i>Charged</i>	0.00	19.25	19.25	0.00	19.01	19.01	0.00	19.87	19.87
	<i>Voted</i>	0.00	5.25	5.25	0.00	4.85	4.85	0.00	5.75	5.75
Stamps and Registration										
	2030	0.00	0.46	0.46	0.00	0.66	0.66	0.00	0.46	0.46
State Excise										
	2039	0.00	0.08	0.08	0.00	0.08	0.08	0.00	0.09	0.09
Sales Tax										
	2040	0.13	0.51	0.64	0.05	0.59	0.64	0.12	0.61	0.73
Other Taxes & Duties										
Commodities & Services										
	2045	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.07	0.07
Other Fiscal Services										
	2047	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
District Administration										
	2053	0.00	0.53	0.53	0.00	0.53	0.53	0.00	0.57	0.57
Treasury and Accounts Administration										
	2054	0.05	0.61	0.66	0.05	0.62	0.67	0.05	0.66	0.71
Police										
	2055	0.31	51.08	51.39	0.34	52.95	53.29	0.31	56.56	56.87
	<i>Charged</i>	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
	<i>Voted</i>	0.31	51.06	51.37	0.34	52.93	53.27	0.31	56.54	56.85
Jails										
	2056	0.00	1.81	1.81	0.00	1.82	1.82	0.00	1.84	1.84

Fisheries	4405	0.06	0.00	0.06	0.03	0.00	0.03	0.02	0.00	0.02
Total-Capital Section		0.13	0.00	0.13	0.09	0.00	0.09	0.07	0.00	0.07
Total-Ministry of Agriculture		0.28	1.45	1.73	0.23	1.51	1.74	0.21	1.64	1.85
C-Ministry of Rural Development										
Revenue Section										
Land Revenue	2029	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.10	0.10
Special Programme for Rural Development	2501	0.05	0.00	0.05	0.05	0.00	0.05	0.02	0.00	0.02
Other Rural Development Programmes	2515	0.65	0.73	1.38	0.65	0.79	1.44	0.65	0.81	1.46
Total-Revenue Section		0.70	0.82	1.52	0.70	0.88	1.58	0.67	0.91	1.58
Capital Section										
Capital outlay on other Rural Development Programme	4515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Ministry of Rural Development		0.70	0.82	1.52	0.70	0.88	1.58	0.67	0.91	1.58
D-Ministry of Power										
Revenue Section										
Power	2801	0.18	180.97	181.15	0.05	180.83	180.88	0.18	183.32	183.50
Total - Revenue Section		0.18	180.97	181.15	0.05	180.83	180.88	0.18	183.32	183.50
Capital Section										
Capital Outlay on Power Projects	4801	11.00	0.00	11.00	13.31	6.00	19.31	10.85	6.00	16.85
Total - Capital Section		11.00	0.00	11.00	13.31	6.00	19.31	10.85	6.00	16.85
Total: Ministry of Power		11.18	180.97	192.15	13.36	186.83	200.19	11.03	189.32	200.35
E-Ministry of Non-Conventional Energy Sources										
Revenue Section										
Non-Conventional Sources of Energy	2810	0.17	0.00	0.17	0.18	0.00	0.18	0.12	0.00	0.12
Total - Revenue Section		0.17	0.00	0.17	0.18	0.00	0.18	0.12	0.00	0.12
Total-Ministry of Non-Conventional Energy Sources		0.17	0.00	0.17	0.18	0.00	0.18	0.12	0.00	0.12
F-Ministry of Environment and Forests										
Revenue Section										
Forestry and wild life	2406	1.15	1.06	2.21	1.15	1.11	2.26	1.64	1.16	2.80
Other Scientific Research	3425	0.08	0.00	0.08	0.28	0.00	0.28	0.17	0.00	0.17
Ecology & Environment	3435	2.22	0.05	2.27	2.23	0.05	2.28	1.04	0.06	1.10
Total-Revenue Section		3.45	1.11	4.56	3.66	1.16	4.82	2.85	1.22	4.07
CAPITAL SECTION										
Capital outlay on Forestry and Wildlife	4406	1.16	0.00	1.16	2.16	0.00	2.16	5.24	0.00	5.24

Capital Outlay on Other Scientific and Environmental Research	5425	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
Total-Capital Section		1.16	0.00	1.16	2.16	0.00	2.16	5.25	0.00	5.25
Total-Ministry of Environment and Forests		4.61	1.11	5.72	5.82	1.16	6.98	8.10	1.22	9.32
G-Ministry of Finance										
Capital Section										
Other Capital Outlay on										
Industries and Minerals	4885	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05
Total-Capital Section		0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05
Total-Ministry of Finance		0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05
H-Ministry of Food										
Revenue Section										
Food Storage and Warehousing	2408	0.00	0.68	0.68	0.00	0.58	0.58	0.00	0.60	0.60
Total-Revenue Section		0.00	0.68	0.68	0.00	0.58	0.58	0.00	0.60	0.60
Total-Ministry of Food		0.00	0.68	0.68	0.00	0.58	0.58	0.00	0.60	0.60
Ministry of Civil Supplies										
Consumer Affairs and Public										
Distribution										
Revenue Section										
Civil Supplies	3456	0.45	0.87	1.32	0.43	0.89	1.32	0.45	0.92	1.37
Other General Economic Services	3475	0.00	0.08	0.08	0.00	0.10	0.10	0.00	0.11	0.11
Total Revenue Section		0.45	0.95	1.40	0.43	0.99	1.42	0.45	1.03	1.48
CAPITAL SECTION										
Capital Outlay on										
Cooperation	4425	0.07	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07
Total-Capital Section		0.07	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07
Total-Ministry of Civil Supplies										
Consumer Affairs and Public Distribution		0.52	0.95	1.47	0.50	0.99	1.49	0.52	1.03	1.55
J-Department of Health										
Revenue Section										
Medical & Public	2210	15.29	21.21	36.50	17.45	22.88	40.33	18.92	25.00	43.92
Census, Surveys and Statistics	3454	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
Total Revenue Section		15.29	21.21	36.50	17.45	22.88	40.33	18.92	25.10	44.02
CAPITAL SECTION										
Capital Outlay on Medical and Public Health	4210	0.00	0.00	0.00	0.00	0.00	0.00	16.94	0.00	16.94
Total-Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	16.94	0.00	16.94
Total Department of Health		15.29	21.21	36.50	17.45	22.88	40.33	35.86	25.10	60.96
K Department of Education										

REVENUE SECTION										
General Education	2202	1.98	89.29	91.27	2.03	122.03	124.06	2.41	109.59	112.00
Technical Education	2203	0.83	14.12	14.95	1.28	14.85	16.13	2.29	13.70	15.99
Nutrition	2236	0.05	0.15	0.20	0.05	0.15	0.20	0.05	0.15	0.20
Total Revenue Section		2.86	103.56	106.42	3.36	137.03	140.39	4.75	123.44	128.19
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	0.00	0.00	0.00	0.00	0.00	0.00	4.18	0.00	4.18
Loans for Education, Sports, Art and Culture	6202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	4.18	0.00	4.18
Total Department of Education		2.86	103.56	106.42	3.36	137.03	140.39	8.93	123.44	132.37
L Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports & Youth Services	2204	0.39	2.71	3.10	0.62	3.03	3.65	0.49	3.25	3.74
Total Revenue Section		0.39	2.71	3.10	0.62	3.03	3.65	0.49	3.25	3.74
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.35
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.35
Total Department of Youth Affairs and Sports		0.39	2.71	3.10	0.62	3.03	3.65	0.84	3.25	4.09
M Department of Culture										
REVENUE SECTION										
Arts and Culture	2205	0.83	2.59	3.42	1.46	3.13	4.59	2.56	2.90	5.46
Total Revenue Section		0.83	2.59	3.42	1.46	3.13	4.59	2.56	2.90	5.46
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.54
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.54
Total Department of Culture		0.83	2.59	3.42	1.46	3.13	4.59	3.10	2.90	6.00
N Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.05	0.62	0.67	0.04	0.80	0.84	0.20	0.91	1.11
Nutrition	2236	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.90	0.90
Total Revenue Section		0.05	1.42	1.47	0.04	1.60	1.64	0.20	1.81	2.01
CAPITAL SECTION										
Capital Outlay on Social Security and	4235	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45

Welfare										
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45
Total Department of Women and Child Development		0.05	1.42	1.47	0.04	1.60	1.64	0.65	1.81	2.46
O Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	0.26	0.30	0.56	0.26	0.34	0.60	0.27	0.38	0.65
Industries	2852	0.00	0.05	0.05	0.00	0.06	0.06	0.00	0.06	0.06
Total Revenue Section		0.26	0.35	0.61	0.26	0.40	0.66	0.27	0.44	0.71
CAPITAL SECTION										
Capital Outlay on Village & Small Industries	4851	0.07	0.00	0.07	0.07	0.00	0.07	0.06	0.00	0.06
Total Capital Section		0.07	0.00	0.07	0.07	0.00	0.07	0.06	0.00	0.06
Total Ministry of Industry		0.33	0.35	0.68	0.33	0.40	0.73	0.33	0.44	0.77
P Ministry of Information and Broadcasting										
REVENUE SECTION										
Information & Publicity	2220	0.05	0.33	0.38	0.06	0.35	0.41	0.10	0.36	0.46
Total Revenue Section		0.05	0.33	0.38	0.06	0.35	0.41	0.10	0.36	0.46
Total Ministry of Information and Broadcasting		0.05	0.33	0.38	0.06	0.35	0.41	0.10	0.36	0.46
Q Ministry of Labour										
REVENUE SECTION										
Medical and Public Health	2210	0.10	1.43	1.53	0.10	1.58	1.68	0.10	1.69	1.79
Labour and Employment	2230	0.22	2.69	2.91	0.28	2.90	3.18	0.27	3.06	3.33
Total Revenue Section		0.32	4.12	4.44	0.38	4.48	4.86	0.37	4.75	5.12
CAPITAL SECTION										
Capital Outlay on other Social Services	4250	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.11
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.11
Total Ministry of Labour		0.32	4.12	4.44	0.38	4.48	4.86	0.48	4.75	5.23
R Ministry of Surface Transport										
REVENUE SECTION										
Taxes on Vehicles	2041	0.02	0.45	0.47	0.16	0.50	0.66	0.06	0.47	0.53
Roads and Bridges	3054	0.00	0.25	0.25	0.00	0.31	0.31	0.00	0.31	0.31
Road Transport	3055	0.43	48.15	48.58	0.40	51.81	52.21	0.18	56.46	56.64
	<i>Charged</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>	<i>0.00</i>	<i>0.80</i>	<i>0.80</i>	<i>0.00</i>	<i>0.84</i>	<i>0.84</i>

	Voted	0.43	47.59	48.02	0.40	51.01	51.41	0.18	55.62	55.80
Total Revenue Section		0.45	48.85	49.30	0.56	52.62	53.18	0.24	57.24	57.48
	<i>Charged</i>	0.00	0.56	0.56	0.00	0.80	0.80	0.00	0.84	0.84
	Voted	0.45	48.29	48.74	0.56	51.82	52.38	0.24	56.40	56.64
CAPITAL SECTION										
Capital Outlay on Roads and Bridges	5054	1.20	0.00	1.20	1.26	0.00	1.26	1.20	0.00	1.20
Capital Outlay on Road Transport	5055	2.73	0.00	2.73	3.58	0.00	3.58	3.48	0.00	3.48
Total Capital Section		3.93	0.00	3.93	4.84	0.00	4.84	4.68	0.00	4.68
Total Ministry of Surface Transport		4.38	48.85	53.23	5.40	52.62	58.02	4.92	57.24	62.16
	<i>Charged</i>	0.00	0.56	0.56	0.00	0.80	0.80	0.00	0.84	0.84
	Voted	4.38	48.29	52.67	5.40	51.82	57.22	4.92	56.40	61.32
S Department of Tourism										
REVENUE SECTION										
Tourism	3452	0.40	0.12	0.52	0.40	0.13	0.53	0.38	0.14	0.52
Total Revenue Section		0.40	0.12	0.52	0.40	0.13	0.53	0.38	0.14	0.52
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.05	0.00	0.05	0.05	0.00	0.05	0.32	0.00	0.32
Total Capital Section		0.05	0.00	0.05	0.05	0.00	0.05	0.32	0.00	0.32
Total Department of Tourism		0.45	0.12	0.57	0.45	0.13	0.58	0.70	0.14	0.84
T Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	0.00	10.40	10.40	0.00	10.66	10.66	0.00	10.92	10.92
Public Works	2059	0.00	43.61	43.61	0.00	45.80	45.80	0.00	49.20	49.20
Water Supply and Sanitation	2215	0.00	12.88	12.88	0.00	15.23	15.23	0.00	16.23	16.23
Housing	2216	0.00	5.58	5.58	0.00	5.60	5.60	0.00	6.16	6.16
Urban Development	2217	26.51	52.47	78.98	26.51	52.61	79.12	20.72	53.06	73.78
Tourism	3452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Section		26.51	124.94	151.45	26.51	129.90	156.41	20.72	135.57	156.29
CAPITAL SECTION										
Capital Outlay on Public Works	4059	2.04	0.00	2.04	2.38	0.00	2.38	0.00	0.00	0.00
Capital Outlay on Education, Sports, Art and Culture	4202	5.10	0.00	5.10	5.57	0.00	5.57	0.00	0.00	0.00
Capital Outlay on Medical and Public Health	4210	18.73	0.00	18.73	16.23	0.00	16.23	0.00	0.00	0.00

Capital Outlay on Water Supply and Sanitation	4215	2.01	0.00	2.01	2.28	0.00	2.28	1.46	0.00	1.46
Capital Outlay on Housing	4216	5.60	0.00	5.60	5.90	0.00	5.90	4.30	0.00	4.30
Capital Outlay on Urban Development	4217	37.08	6.00	43.08	37.56	6.00	43.56	35.78	6.00	41.78
	Charged	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	29.08	6.00	35.08	29.56	6.00	35.56	27.78	6.00	33.78
Capital Outlay on Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	4225	0.45	0.00	0.45	0.45	0.00	0.45	0.00	0.00	0.00
Capital Outlay on Social Security and Welfare	4235	0.49	0.00	0.49	0.67	0.00	0.67	0.00	0.00	0.00
Capital Outlay on other Social Services	4250	0.13	0.00	0.13	0.16	0.00	0.16	0.00	0.00	0.00
Capital Outlay on Tourism	5452	0.32	0.00	0.32	0.20	0.00	0.20	0.00	0.00	0.00
Loans for Urban Development										
Total Capital Section		71.95	6.00	77.95	71.40	6.00	77.40	41.54	6.00	47.54
	Charged	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	63.95	6.00	69.95	63.40	6.00	69.40	33.54	6.00	39.54
Total Ministry of Urban Affairs & Employment		98.46	130.94	229.40	97.91	135.90	233.81	62.26	141.57	203.83
	Charged	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	90.46	130.94	221.40	89.91	135.90	225.81	54.26	141.57	195.83
U Ministry of Water Resources										
CAPITAL SECTION										
Capital Outlay on Soil and Water Conservation	4402	0.25	0.00	0.25	0.25	0.00	0.25	0.20	0.00	0.20
Total Capital Section		0.25	0.00	0.25	0.25	0.00	0.25	0.20	0.00	0.20
Total Ministry of Water Resources		0.25	0.00	0.25	0.25	0.00	0.25	0.20	0.00	0.20
V Ministry of Welfare										
REVENUE SECTION										
Social Security and Welfare	2235	0.26	0.75	1.01	0.27	0.94	1.21	0.71	0.97	1.68
Total Revenue Section		0.26	0.75	1.01	0.27	0.94	1.21	0.71	0.97	1.68

Development		0.00	-75.53	-75.53	0.00	-86.05	-86.05	0.00	-86.05	-86.05
Revenue Section		0.00	-36.08	-36.08	0.00	-36.00	-36.00	0.00	-37.00	-37.00
Capital Section		0.00	-64.40	-64.40	0.00	-81.00	-81.00	0.00	-80.00	-80.00
Total-Recoveries		0.00	-100.48	-100.48	0.00	-117.00	-117.00	0.00	-117.00	-117.00
The expenditure provisions, net of the above recoveries will be as under:										
	Revenue	53.84	546.92	600.76	57.45	594.00	651.45	55.00	601.00	656.00
	Capital	89.80	-58.40	31.40	93.94	-69.00	24.94	88.64	-68.00	20.64
	Total	143.64	488.52	632.16	151.39	525.00	676.39	143.64	533.00	676.64