

DEMAND NO 101										
DADRA AND NAGAR HAVELI										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
GENERAL SERVICES										
of Union Territories	2012	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Administration of Justice	2014	0.00	0.18	0.18	0.00	0.18	0.18	0.00	0.21	0.21
Land Revenue	2029	0.00	0.18	0.18	0.00	0.18	0.18	0.00	0.18	0.18
Registration	2030	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
State Excise	2039	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.10	0.10
Sales Tax	2040	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.08	0.08
Taxes on Vehicles	2041	0.02	0.05	0.07	0.02	0.05	0.07	0.02	0.05	0.07
Services	2052	0.00	0.35	0.35	0.00	0.35	0.35	0.00	0.39	0.39
District Administration	2053	0.00	0.43	0.43	0.00	0.43	0.43	0.00	0.45	0.45
Administration	2054	0.41	0.06	0.47	0.41	0.06	0.47	0.40	0.06	0.46
Police	2055	0.00	1.90	1.90	0.00	1.90	1.90	0.00	5.42	5.42
Jails	2056	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.04	0.04
Stationery and Printing	2058	0.07	0.00	0.07	0.07	0.00	0.07	0.10	0.00	0.10
Public Works	2059	0.07	1.99	2.06	0.07	1.99	2.06	0.04	1.92	1.96
Public Works	2059	0.00	-0.55	-0.55	0.00	-0.55	-0.55	0.00	-0.55	-0.55
Services	2070	0.26	0.67	0.93	0.26	0.67	0.93	0.28	0.70	0.98
General Services		0.83	5.52	6.35	0.83	5.52	6.35	0.84	9.09	9.93
General Education	2202	3.65	8.51	12.16	4.15	8.51	12.66	3.90	9.02	12.92
Technical Education	2203	0.76	0.00	0.76	0.76	0.00	0.76	0.85	0.00	0.85
Sports & Youth services	2204	0.11	0.04	0.15	0.11	0.04	0.15	0.11	0.04	0.15
Art and Culture	2205	0.14	0.07	0.21	0.14	0.07	0.21	0.10	0.10	0.20
Medical & Public Health	2210	1.60	2.22	3.82	2.10	2.25	4.35	1.73	2.19	3.92
Medical and Public Health	2210	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Water Supply & Sanitation	2215	0.07	0.11	0.18	0.07	0.11	0.18	0.30	0.31	0.61
Housing	2216	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.20	0.20
Urban Development	2217	0.00	0.08	0.08	0.00	0.08	0.08	0.01	0.08	0.09
Information and Publicity	2220	0.09	0.06	0.15	0.09	0.06	0.15	0.08	0.06	0.14
Other Backward Classes	2225	0.15	0.69	0.84	0.15	0.69	0.84	0.15	0.62	0.77
Labour and Employment	2230	0.26	0.22	0.48	0.26	0.22	0.48	0.26	0.22	0.48
Social Security and Welfare	2235	0.09	0.10	0.19	0.09	0.10	0.19	0.08	0.10	0.18
Social Security & Welfare	2235	0.47	0.11	0.58	0.47	0.11	0.58	0.47	0.08	0.55
Natural Calamities	2245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Social Services		7.39	12.50	19.89	8.39	12.50	20.89	8.04	13.03	21.07
Crop Husbandry	2401	1.01	0.07	1.08	1.01	0.07	1.08	1.08	0.08	1.16
Crop Husbandry	2401	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05
Soil and Water	2402	1.38	0.00	1.38	1.38	0.00	1.38	1.41	0.00	1.41
Animal Husbandry	2403	0.21	0.22	0.43	0.21	0.22	0.43	0.26	0.27	0.53
Dairy Development	2404	0.02	0.13	0.15	0.02	0.13	0.15	0.02	0.14	0.16
Fisheries	2405	0.02	0.00	0.02	0.02	0.00	0.02	0.01	0.00	0.01
Forestry and Wildlife	2406	1.41	1.25	2.66	1.41	1.25	2.66	1.62	1.39	3.01
Warehousing	2408	0.00	5.61	5.61	0.00	5.61	5.61	0.00	4.88	4.88
Warehousing	2408	0.00	-5.58	-5.58	0.00	-5.58	-5.58	0.00	-4.84	-4.84

Cooperation	2425	0.01	0.11	0.12	0.01	0.11	0.12	0.01	0.12	0.13
Programmes	2515	0.65	0.43	1.08	0.65	0.43	1.08	0.63	0.44	1.07
Minor Irrigation	2702	0.25	0.55	0.80	0.25	0.55	0.80	0.27	0.61	0.88
Flood Control and Drainage	2711	0.00	0.39	0.39	0.00	0.39	0.39	0.00	0.40	0.40
Flood Control and Drainage	2711	0.00	-0.08	-0.08	0.00	-0.08	-0.08	0.00	-0.08	-0.08
Power	2801	0.00	-152.31	-152.31	0.00	-155.77	-155.77	0.00	-182.50	-182.50
Power	2801	0.10	153.93	154.03	0.10	157.39	157.49	0.15	184.22	184.37
Village & Small Industries	2851	0.31	0.02	0.33	0.31	0.02	0.33	0.29	0.02	0.31
Industries	2852	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Roads and Bridges	3054	0.01	1.20	1.21	0.01	1.20	1.21	0.02	1.30	1.32
Roads & Bridges	3054	0.00	-0.30	-0.30	0.00	-0.30	-0.30	0.00	-0.30	-0.30
Other Scientific Research	3425	0.07	0.00	0.07	0.07	0.00	0.07	0.06	0.00	0.06
Services	3451	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
Tourism	3452	0.40	0.19	0.59	0.40	0.19	0.59	0.59	0.31	0.90
Census,Surveys and	3454	0.03	0.07	0.10	0.03	0.07	0.10	0.02	0.07	0.09
Civil Supplies	3456	0.06	0.06	0.12	0.06	0.06	0.12	0.01	0.06	0.07
Economic Services	3475	0.01	0.02	0.03	0.01	0.02	0.03	0.01	0.03	0.04
Economic Services		6.01	6.01	12.02	6.01	6.01	12.02	6.52	6.65	13.17
CAPITAL ACCOUNT										
Raj Institutes	3604	0.00	0.14	0.14	0.00	0.14	0.14	0.00	0.15	0.15
Rural Development	3604	0.00	-0.14	-0.14	0.00	-0.14	-0.14	0.00	-0.15	-0.15
Police	4055	0.20	0.01	0.21	0.20	0.01	0.21	1.10	0.01	1.11
Capital Outlay on Public Works	4059	0.86	0.40	1.26	0.86	0.40	1.26	0.60	0.45	1.05
Administrative Services	4070	0.12	0.00	0.12	0.12	0.00	0.12	0.07	0.00	0.07
General Services		1.18	0.41	1.59	1.18	0.41	1.59	1.77	0.46	2.23
Education,Sports,Art and	4202	3.34	0.17	3.51	3.34	0.17	3.51	1.26	0.22	1.48
and Public Health	4210	0.70	0.05	0.75	0.70	0.05	0.75	0.25	0.05	0.30
Supply and Sanitation	4215	3.16	0.10	3.26	3.56	0.10	3.66	2.75	0.00	2.75
Capital Outlay on Housing	4216	1.27	0.10	1.37	1.27	0.10	1.37	0.35	0.25	0.60
Capital Outlay on urban development	4217	0.17	0.00	0.17	1.17	0.00	1.17	0.15	0.00	0.15
Classes	4225	0.04	0.00	0.04	0.04	0.00	0.04	0.02	0.00	0.02
Social Services		8.68	0.42	9.10	10.08	0.42	10.50	4.78	0.52	5.30
Husbandry	4401	0.05	0.04	0.09	0.05	0.04	0.09	0.06	0.05	0.11
Husbandry	4401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Husbandry	4401	0.00	-0.03	-0.03	0.00	-0.03	-0.03	0.00	-0.05	-0.05
Husbandry	4403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Husbandry	4403	0.00	-0.02	-0.02	0.00	-0.02	-0.02	0.00	-0.02	-0.02
Husbandry	4403	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
and Wildlife	4406	0.70	0.00	0.70	0.70	0.00	0.70	0.40	0.00	0.40
Storage & Warehousing	4408	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
Cooperation	4425	0.19	0.00	0.19	0.19	0.00	0.19	0.21	0.00	0.21
programmes	4515	0.11	0.00	0.11	0.11	0.00	0.11	0.01	0.00	0.01
Minor Irrigation	4702	1.01	0.00	1.01	1.01	0.00	1.01	0.31	0.00	0.31
Area Development	4705	0.24	0.40	0.64	0.24	0.40	0.64	0.05	0.32	0.37
Projects	4711	1.00	0.50	1.50	1.00	0.50	1.50	0.50	0.40	0.90
Power Projects	4801	10.00	0.06	10.06	10.00	0.06	10.06	13.08	0.00	13.08
Village and Small Industries	4851	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10
Roads and Bridges	5054	4.50	1.05	5.55	5.06	1.05	6.11	5.50	1.05	6.55

