

<b>DEMAND NO.103</b>										
<b>LAKSHADWEEP</b>										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE ACCOUNT</b>										
Territories	2012	0.00	0.13	0.13	0.00	0.13	0.13	0.00	0.13	0.13
Administration of Justice	2014	0.00	0.72	0.72	0.00	0.47	0.47	0.00	0.44	0.44
Land Revenue	2029	0.04	0.71	0.75	0.03	0.77	0.80	0.03	0.83	0.86
Stamps and Registration	2030	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Secretariat General Services	2052	1.40	1.88	3.28	0.85	1.86	2.71	0.53	1.83	2.36
Secretariat General Services	2052	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
District Administration	2053	0.00	0.71	0.71	0.00	0.69	0.69	0.00	0.71	0.71
District Administration	2053	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Administration	2054	0.00	0.76	0.76	0.00	0.73	0.73	0.00	0.87	0.87
Police	2055	0.00	9.53	9.53	0.00	10.29	10.29	0.11	11.77	11.88
Jails	2056	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Stationery and Printing	2058	0.84	1.01	1.85	0.68	0.96	1.64	0.68	1.21	1.89
Public Works	2059	0.12	10.06	10.18	0.17	10.56	10.73	0.17	10.87	11.04
Public Works	2059	0.00	-8.00	-8.00	0.00	-7.11	-7.11	0.00	-8.50	-8.50
Services	2070	0.33	0.00	0.33	0.28	0.00	0.28	0.36	0.00	0.36
Other Administrative Services	2070	0.04	0.01	0.05	0.08	0.00	0.08	0.00	0.00	0.00
<b>General Services</b>		<b>2.77</b>	<b>17.57</b>	<b>20.34</b>	<b>2.09</b>	<b>19.39</b>	<b>21.48</b>	<b>1.88</b>	<b>20.20</b>	<b>22.08</b>
General Education	2202	3.02	13.74	16.76	2.37	15.57	17.94	2.37	18.53	20.90
General Education	2202	0.54	0.12	0.66	0.55	0.10	0.65	0.55	0.25	0.80
Sports and Youth Services	2204	0.33	0.23	0.56	0.21	0.19	0.40	0.43	0.24	0.67
Sports and Youth Services	2204	0.01	0.00	0.01	0.32	0.00	0.32	0.10	0.00	0.10
Art and Culture	2205	0.31	0.46	0.77	0.37	0.43	0.80	0.45	0.46	0.91
Art and Culture	2205	0.01	0.00	0.01	0.30	0.00	0.30	0.14	0.00	0.14
Medical and Public Health	2210	1.91	4.15	6.06	1.32	5.02	6.34	1.59	5.51	7.10
Medical and Public Health	2210	0.96	0.12	1.08	0.97	0.10	1.07	0.70	0.12	0.82
Water Supply & Sanitation	2215	1.79	0.47	2.26	1.75	0.44	2.19	1.75	0.60	2.35
Housing	2216	2.98	0.92	3.90	2.40	0.88	3.28	2.40	1.00	3.40
Information and Publicity	2220	0.23	0.41	0.64	0.15	0.39	0.54	0.16	0.44	0.60
Information & Publicity	2220	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Labour and Employment	2230	0.20	0.18	0.38	0.24	0.14	0.38	0.24	0.19	0.43
Labour and Employment	2230	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Social Security & Welfare	2235	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Social Security & Welfare	2235	0.26	0.46	0.72	0.28	0.43	0.71	0.28	0.48	0.76
Nutrition	2236	0.13	0.18	0.31	0.30	0.16	0.46	0.20	0.18	0.38
Natural Calamities	2245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
<b>Social Services</b>		<b>12.80</b>	<b>21.45</b>	<b>34.25</b>	<b>11.53</b>	<b>23.86</b>	<b>35.39</b>	<b>11.36</b>	<b>28.01</b>	<b>39.37</b>

Crop Husbandry	2401	1.30	2.64	3.94	1.42	2.67	4.09	1.42	2.85	4.27
Soil and Water Conservation	2402	0.24	0.39	0.63	0.25	0.42	0.67	0.26	0.48	0.74
Animal Husbandry	2403	0.96	2.58	3.54	2.10	2.43	4.53	2.05	2.73	4.78
Animal Husbandry	2403	0.12	0.01	0.13	0.15	0.01	0.16	0.20	0.02	0.22
Fisheries	2405	1.69	2.21	3.90	1.66	2.20	3.86	1.30	2.26	3.56
Fisheries	2405	0.05	0.00	0.05	0.15	0.00	0.15	0.50	0.00	0.50
Forestry and Wild Life	2406	0.23	0.27	0.50	0.23	0.17	0.40	0.23	0.28	0.51
Warehousing	2408	0.00	6.00	6.00	0.00	6.00	6.00	0.00	7.00	7.00
Food, Storage and Warehousing	2408	0.00	-6.00	-6.00	0.00	-8.00	-8.00	0.00	-8.00	-8.00
Cooperation	2425	0.48	0.46	0.94	0.25	0.49	0.74	0.49	0.54	1.03
Cooperation	2425	0.32	0.00	0.32	0.24	0.00	0.24	0.00	0.00	0.00
Rural Development	2501	0.29	0.00	0.29	0.29	0.00	0.29	0.29	0.00	0.29
Programmes	2515	1.36	0.22	1.58	1.35	0.19	1.54	1.35	0.23	1.58
Flood Control & Drainage	2711	2.65	0.00	2.65	3.05	0.00	3.05	3.05	0.00	3.05
Power	2801	0.00	18.88	18.88	0.00	22.05	22.05	0.00	24.81	24.81
Power	2801	0.00	-9.50	-9.50	0.00	-9.89	-9.89	0.00	-13.50	-13.50
Non-conventional sources of Energy	2810	0.00	0.38	0.38	0.00	0.44	0.44	0.00	0.78	0.78
Village and Small Industries	2851	1.05	1.85	2.90	1.40	1.79	3.19	1.32	1.73	3.05
Village and Small Industries	2851	0.13	0.04	0.17	0.00	0.03	0.03	0.00	0.04	0.04
Village & Small Industries	2851	0.24	0.00	0.24	0.24	0.00	0.24	0.30	0.00	0.30
Ports and Light Houses	3051	1.10	3.56	4.66	1.18	3.64	4.82	1.18	4.92	6.10
Shipping	3052	0.00	31.27	31.27	0.00	48.64	48.64	0.00	51.00	51.00
Civil Aviation	3053	0.00	0.20	0.20	0.00	0.18	0.18	0.00	0.20	0.20
Civil Aviation	3053	0.68	6.70	7.38	0.25	8.46	8.71	0.25	8.08	8.33
Roads and Bridges	3054	0.00	0.18	0.18	0.00	0.20	0.20	0.00	0.30	0.30
Road Transport	3055	0.03	0.08	0.11	0.03	0.08	0.11	0.02	0.09	0.11
Road Transport	3055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inland Water Transport	3056	0.74	2.81	3.55	0.58	2.89	3.47	0.64	3.20	3.84
Inland Water Transport	3056	0.00	0.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00
Services	3275	0.13	0.20	0.33	0.13	0.18	0.31	0.13	0.20	0.33
Other Scientific Research	3425	0.42	0.18	0.60	0.35	0.16	0.51	0.36	0.18	0.54
Ecology and Environment	3435	0.99	0.17	1.16	0.72	0.18	0.90	0.32	0.21	0.53
Secretariat Economic Services	3451	0.06	0.00	0.06	0.05	0.00	0.05	0.35	0.00	0.35
Secretariat Economic Services	3451	0.05	0.00	0.05	0.42	0.00	0.42	0.12	0.00	0.12
Tourism	3452	0.52	0.31	0.83	0.31	0.27	0.58	0.26	0.34	0.60
Tourism	3452	0.07	0.35	0.42	0.20	0.35	0.55	0.25	0.45	0.70
Surveys and Statistics	3454	0.25	0.00	0.25	0.14	0.00	0.14	0.14	0.00	0.14
Services	3475	0.09	0.14	0.23	0.25	0.12	0.37	0.25	0.16	0.41
<b>Economic Services</b>		<b>16.24</b>	<b>66.58</b>	<b>82.82</b>	<b>17.46</b>	<b>86.35</b>	<b>103.81</b>	<b>17.03</b>	<b>91.58</b>	<b>108.61</b>
<b>CAPITAL ACCOUNT</b>										
Capital Outlay on Police	4055	0.00	0.33	0.33	0.00	0.33	0.33	0.00	0.13	0.13
Works	4059	0.15	0.00	0.15	1.15	0.00	1.15	0.35	0.00	0.35

<b>General Services</b>		<b>0.15</b>	<b>0.33</b>	<b>0.48</b>	<b>1.15</b>	<b>0.33</b>	<b>1.48</b>	<b>0.35</b>	<b>0.13</b>	<b>0.48</b>
Sports, Art and Culture	4202	0.71	0.00	0.71	0.70	0.00	0.70	0.70	0.00	0.70
Security and Welfare	4235	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.08	0.08
Security and Welfare	4235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Social Services</b>		<b>0.71</b>	<b>0.07</b>	<b>0.78</b>	<b>0.70</b>	<b>0.07</b>	<b>0.77</b>	<b>0.70</b>	<b>0.08</b>	<b>0.78</b>
Capital Outlay on Fisheries	4405	0.41	0.00	0.41	0.58	0.00	0.58	0.58	0.00	0.58
Capital Outlay on Cooperation	4425	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Projects	4801	2.39	0.00	2.39	2.30	0.00	2.30	2.30	0.00	2.30
Sources of Energy	4810	2.49	0.00	2.49	2.77	0.00	2.77	2.77	0.00	2.77
Capital Outlay on Industries	4851	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
Capital Outlay on Shipping	5052	17.22	0.00	17.22	17.43	0.00	17.43	17.44	0.00	17.44
Bridges	5054	0.52	0.00	0.52	1.35	0.00	1.35	1.24	0.00	1.24
<b>Economic Services</b>		<b>23.05</b>	<b>0.00</b>	<b>23.05</b>	<b>24.45</b>	<b>0.00</b>	<b>24.45</b>	<b>24.36</b>	<b>0.00</b>	<b>24.36</b>
Loans for Fisheries	6405	0.14	0.00	0.14	0.08	0.00	0.08	0.08	0.00	0.08
Loans for Cooperation	6425	0.41	0.00	0.41	0.51	0.00	0.51	0.51	0.00	0.51
<b>Loans and Advances</b>		<b>0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>0.59</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>	<b>0.00</b>	<b>0.59</b>
<b>GRAND TOTAL</b>		<b>56.27</b>	<b>106.00</b>	<b>162.27</b>	<b>57.97</b>	<b>130.00</b>	<b>187.97</b>	<b>56.27</b>	<b>140.00</b>	<b>196.27</b>