

DEMAND NO. 11											
DEPARTMENT OF POSTS											
I. Estimates of the amount required in the Year ending 31st March, 2001 to defray the charges in respect of the Department of Posts											
		Revenue	Capital	Total	(in crores of Rupees)						
		Charged	0.01	...	0.01						
		Voted	5254.46	89.04	5343.50						
The Heads under which this Grant will be accounted for on behalf of the Ministry of Communications											
		Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION											
A. North Eastern Areas	2552	12.00	...	12.00
B. Postal Services	3201	18.59	4339.00	4357.59	21.28	4814.25	4835.53	20.97	5221.50	5242.47	
	<i>Charged</i>	...	0.11	0.11	...	0.11	0.11	...	0.01	0.01	
	Voted	18.59	4338.89	4357.48	21.28	4814.14	4835.42	20.97	5221.49	5242.46	
	Total Revenue Section	18.59	4339.00	4357.59	21.28	4814.25	4835.53	32.97	5221.50	5254.47	
	<i>Charged</i>	...	0.11	0.11	...	0.11	0.11	...	0.01	0.01	
	Voted	18.59	4338.89	4357.48	21.28	4814.14	4835.42	32.97	5221.49	5254.46	
CAPITAL SECTION											
AA. Capital Outlay on Postal Services	5201	81.41	2.01	83.42	74.73	2.01	76.74	87.03	2.01	89.04	
	<i>Charged</i>	...	...	...	0.80	...	0.80	...	...	...
	Voted	81.41	2.01	83.42	73.93	2.01	75.94	87.03	2.01	89.04	
BB. Loans for other General Economic Services *	7475	...	...	...	...	...	...	...	...	...
	Total Capital Section	81.41	2.01	83.42	74.73	2.01	76.74	87.03	2.01	89.04	
	<i>Charged</i>	...	...	...	0.80	...	0.80	...	...	...
	Voted	81.41	2.01	83.42	73.93	2.01	75.94	87.03	2.01	89.04	
* Provision is less than rupees 50 thousands											
	GRAND TOTAL	100.00	4341.01	4441.01	96.01	4816.26	4912.27	120.00	5223.51	5343.51	
	<i>Charged</i>	...	0.11	0.11	0.80	0.11	0.91	...	0.01	0.01	
	Voted	100.00	4340.90	4440.90	95.21	4816.15	4911.36	120.00	5223.50	5343.50	
NOTES:											

(a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
.Postal services	3201	...	-1200.00	-1200.00	...	-1145.00	-1145.00	...	-1260.00	-1260.00
Total Revenue Section		...	-1200.00	-1200.00	...	-1145.00	-1145.00	...	-1260.00	-1260.00
Capital Section										
Capital Outlay on Postal Services	5201	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.50	-12.50
Total Capital Section		...	-12.00	-12.00	...	-12.00	-12.00	...	-12.50	-12.50
Total-Recoveries		...	-1212.00	-1212.00	...	-1157.00	-1157.00	...	-1272.50	-1272.50
(b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget										
Revenue Section										
.Postal services	1201	...	-2268.18	-2268.18	...	-1950.00	-1950.00	...	-2000.00	-2000.00
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	18.59	870.82	889.41	21.28	1719.25	1740.53	32.97	1961.50	1994.47
	Capital	81.41	-9.99	71.42	74.73	-9.99	64.74	87.03	-10.49	76.54
	Total	100.00	860.83	960.83	96.01	1709.26	1805.27	120.00	1951.01	2071.01