

DEMAND NO 13										
DEPARTMENT OF TELECOM SERVICES										
I. Estimates of the amount required in the Year ending 31st March, 2001 to defray the charges in respect of the Department of Telecom Services										
		Revenue	Capital	Total						(in crores of Rupees)
	Charged	0.05	0.01	0.06						
	Voted	21464.01	16013.99	37478.00						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Communications										
	Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
C. Telecommunication Services	3225	50.00	11731.87	11781.87	35.00	12440.44	12475.44	216.00	10706.84	10922.84
	Charged	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	50.00	11731.82	11781.82	35.00	12440.39	12475.39	216.00	10706.79	10922.79
D. Dividend to General Revenues	3230	...	291.11	291.11	...	179.51	179.51	...	223.00	223.00
E. Appropriation from										
Telecommunications Surplus	3231	...	8840.22	8840.22	...	6389.40	6389.40	...	10318.22	10318.22
Total Revenue Section		50.00	20863.20	20913.20	35.00	19009.35	19044.35	216.00	21248.06	21464.06
	Charged	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	50.00	20863.15	20913.15	35.00	19009.30	19044.30	216.00	21248.01	21464.01
CAPITAL SECTION										
AA. Capital Outlay on Telcommunication										
Services	5225	12500.00	230.00	12730.00	12500.01	230.00	12730.01	15784.00	230.00	16014.00
	Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	12500.00	229.99	12729.99	12500.01	229.99	12730.00	15784.00	229.99	16013.99
BB. Loans for Telecommunication and										
Electronic Industries	6859	...	...	...	...	...	...	...	...	...
CC. Loans for Telecommunication Services	7225	...	...	...	...	...	...	...	...	...
Total Capital Section		12500.00	230.00	12730.00	12500.01	230.00	12730.01	15784.00	230.00	16014.00
	Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	12500.00	229.99	12729.99	12500.01	229.99	12730.00	15784.00	229.99	16013.99

GRAND TOTAL		12550.00	21093.20	33643.20	12535.01	19239.35	31774.36	16000.00	21478.06	37478.06
	<i>Charged</i>	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	Voted	12550.00	21093.14	33643.14	12535.01	19239.29	31774.30	16000.00	21478.00	37478.00
NOTES:										
(a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
Telecommunication Services	3225	...	-1125.00	-1125.00	...	-1338.00	-1338.00	...	-1657.00	-1657.00
Capital Section										
Capital Outlay on Telcommunication Services	5225	-12500.00	-230.00	-12730.00	-12500.01	-230.00	-12730.01	-15784.00	-230.00	-16014.00
Loans for Telecommunication Services	7225	...	...	...	...	...	...	...	...	...
Total - Capital Section		-12500.00	-230.00	-12730.00	-12500.01	-230.00	-12730.01	-15784.00	-230.00	-16014.00
Total Recoveries		-12500.00	-1355.00	-13855.00	-12500.01	-1568.00	-14068.01	-15784.00	-1887.00	-17671.00
(b)The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget										
Revenue Section										
Telecommunication Services	1225	-50.00	-19738.20	-19788.20	-35.00	-17671.35	-17706.35	-216.00	-19591.06	-19807.06
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	...	...	...	...	...	...	...	-0.00	-0.00
	Capital	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	-0.00	-0.00