

DEMAND NO 14										
DEPARTMENT OF CULTURE										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF CULTURE										
		Revenue	Capital	Total						
										(in crores of Rupees)
	Charged	...	...	...						
	Voted	422.25	...	422.25						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Culture, Youth Affairs & Sports										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat - Social Services	2251	2.00	6.25	8.25	2.00	8.00	10.00	2.10	7.10	9.20
Art and Culture	2205	143.58	201.81	345.39	125.45	233.08	358.53	158.10	251.42	409.52
Grants-in-aid to State Governments	3601	1.60	3.15	4.75	0.78	2.92	3.70	2.05	1.48	3.53
Grants-in-aid to Union Territory Governments	3602	0.02	...	0.02	0.02	...	0.02	...	...	...
Aid Materials and Equipment	3606	...	...	...	2.05	...	2.05	...	...	...
<b>Total- Revenue Section</b>		<b>147.20</b>	<b>211.21</b>	<b>358.41</b>	<b>130.30</b>	<b>244.00</b>	<b>374.30</b>	<b>162.25</b>	<b>260.00</b>	<b>422.25</b>
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Aid-Materials and Equipments	3606	...	...	...	-2.05	...	-2.05	...	...	...
The expenditure provisions, net of the above recoveries , will be as under:										
	<b>Revenue</b>	147.20	211.21	358.41	128.25	244.00	372.25	162.25	260.00	422.25
	<b>Total</b>	<b>147.20</b>	<b>211.21</b>	<b>358.41</b>	<b>128.25</b>	<b>244.00</b>	<b>372.25</b>	<b>162.25</b>	<b>260.00</b>	<b>422.25</b>