

| DEMAND NO 19 | | | | | | | | | | |
|--|--------------------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|-----------------------|
| DEFENCE SERVICES-NAVY | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2001 to defray the charges in respect of DEFENCE SERVICES-NAVY. | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | (In crores of Rupees) |
| | Charged | 2.00 | ... | 2.00 | | | | | | |
| | Voted | 4095.06 | ... | 4095.06 | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Defence: | | | | | | | | | | |
| | Major | 1999-2000 Budget | | | 1999-2000 Revised | | | 2000-2001 Budget | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| Defence Services-Navy | 2077 | ... | 3415.86 | 3415.86 | ... | 3651.86 | 3651.86 | ... | 4097.06 | 4097.06 |
| | Charged | ... | 2.75 | 2.75 | ... | 2.75 | 2.75 | ... | 2.00 | 2.00 |
| | Voted | ... | 3413.11 | 3413.11 | ... | 3649.11 | 3649.11 | ... | 4095.06 | 4095.06 |
| | GRAND TOTAL | ... | 3415.86 | 3415.86 | ... | 3651.86 | 3651.86 | ... | 4097.06 | 4097.06 |
| | Charged | ... | 2.75 | 2.75 | ... | 2.75 | 2.75 | ... | 2.00 | 2.00 |
| | Voted | ... | 3413.11 | 3413.11 | ... | 3649.11 | 3649.11 | ... | 4095.06 | 4095.06 |
| The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure | | | | | | | | | | |
| Revenue Section | | | | | | | | | | |
| .Defence Services -Navy | 2077 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget | | | | | | | | | | |
| Revenue Section | | | | | | | | | | |
| .Defence Services -Navy | 2077 | ... | -53.24 | -53.24 | ... | -55.30 | -55.30 | ... | -56.59 | -56.59 |
| The Expenditure provisions net the above recoveries and receipts will be as under: | | | | | | | | | | |
| | Revenue | ... | 3362.62 | 3362.62 | ... | 3596.56 | 3596.56 | ... | 4040.47 | 4040.47 |
| | Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | ... | 3362.62 | 3362.62 | ... | 3596.56 | 3596.56 | ... | 4040.47 | 4040.47 |