

DEMAND NO 21											
DEFENCE ORDNANCE FACTORIES											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray the charges in respect of DEFENCE ORDNANCE FACTORIES											
(In crores of Rupees)											
		Revenue	Capital	Total							
	Charged	0.18	...	0.18							
	Voted	580.20	...	580.20							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Defence:											
	Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue Section:											
A. Defence Ordnance Factories											
	Gross Expenditure	2079	...	5032.05	5032.05	...	5204.59	5204.59	...	5971.55	5971.55
	Deduct-Supplies to Army, Navy and Air-Force	2079	...	-4257.61	-4257.61	...	-5094.71	-5094.71	...	-5391.17	-5391.17
	Net Expenditure	2079	...	774.44	774.44	...	109.88	109.88	...	580.38	580.38
	Charged	...	0.16	0.16	...	0.16	0.16	...	0.18	0.18	
	Voted	...	774.28	774.28	...	109.72	109.72	...	580.20	580.20	
	GRAND TOTAL	...	774.44	774.44	...	109.88	109.88	...	580.38	580.38	
	Charged	...	0.16	0.16	...	0.16	0.16	...	0.18	0.18	
	Voted	...	774.28	774.28	...	109.72	109.72	...	580.20	580.20	
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.											
Revenue Section											
	A. Defence Ordnance Factories	2079	...	-120.00	-120.00	...	-150.00	-150.00	...	-250.00	-250.00
The receipts shown below are netted for the purpose of exhibition in Expenditure Budget											
Revenue Section											
	B. Defence Ordnance Factories	2079	...	-520.30	-520.30	...	-495.84	-495.84	...	-545.42	-545.42
The Expenditure provisions net of the above recoveries and receipts will be as under:											
	Revenue	...	134.14	134.14	...	-535.96	-535.96	...	-215.04	-215.04	
	Capital	
	Total	...	134.14	134.14	...	-535.96	-535.96	...	-215.04	-215.04	