

DEMAND NO 26											
DEPARTMENT OF ECONOMIC AFFAIRS											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF ECONOMIC AFFAIRS											
		Revenue	Capital	Total	(in crores of Rupees)						
<i>Charged</i>		...	...	...				
Voted		1280.78	364.01	1644.79							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:-											
Major Head		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
Secretariat-General Services		2052	...	31.69	31.69	...	32.84	32.84	...	34.25	34.25
Other Fiscal Services		2047	...	32.06	32.06	...	30.76	30.76	...	40.29	40.29
<i>Charged</i>		...	...	...	...	...	...	...	...	...
Voted		...	32.06	32.06	...	30.76	30.76	...	40.29	40.29	
Other Administrative Services		2070	...	18.53	18.53	...	19.02	19.02	...	21.82	21.82
Miscellaneous General Services		2075	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<i>Charged</i>		...	...	...	...	...	...	...	...	...
Voted		...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
Social Security and Welfare		2235	1.85	18.17	20.02	0.25	9.65	9.90	0.45	9.93	10.38
Roads and Bridges		3054	200.00	...	200.00	300.00	...	300.00
Other Transport Services		3075	...	709.80	709.80	...	687.00	687.00	...	791.00	791.00
Other General Economic Services		3475	...	40.12	40.12	...	51.59	51.59	...	50.85	50.85
Technical and Economic Cooperation with Other Countries		3605	...	31.26	31.26	...	31.78	31.78	...	32.17	32.17
Total-Revenue Section			1.85	881.65	883.50	200.25	862.66	1062.91	300.45	980.33	1280.78
<i>Charged</i>		...	...	...	...	...	...	...	...	...
Voted		1.85	881.65	883.50	200.25	862.66	1062.91	300.45	980.33	1280.78	
CAPITAL SECTION											
Loans for other Industries & Minerals		6885	...	...	...	...	...	...	...	...
Loans to Railways		7002	...	...	...	...	...	249.00	...	249.00
Loans for Shipping		7052	0.15	...	0.15	3.54	...	3.54	...	...

Loans for other General Economic Services	7475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Advances to Foreign Governments	7605	...	145.50	145.50	...	92.00	92.00	...	115.00	115.00
Total-Capital Section		0.15	145.51	145.66	3.54	92.01	95.55	249.00	115.01	364.01
GRAND TOTAL		2.00	1027.16	1029.16	203.79	954.67	1158.46	549.45	1095.34	1644.79
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	2.00	1027.16	1029.16	203.79	954.67	1158.46	549.45	1095.34	1644.79
Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Other General Economic Services	3475	...	-0.75	-0.75	...	...	...	...	-0.75	-0.75
(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:										
Revenue Section										
Dividends and Profits	0050	...	...	...	...	...	...	...	...	...
The expenditure provisions, net of the above recoveries and receipts , will be as under:										
	Revenue	1.85	880.90	882.75	200.25	862.66	1062.91	300.45	979.58	1280.03
	Capital	0.15	145.51	145.66	3.54	92.01	95.55	249.00	115.01	364.01
	Total	2.00	1026.41	1028.41	203.79	954.67	1158.46	549.45	1094.59	1644.04