

DEMAND NO. 3											
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING											
I. Estimate of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING											
		Revenue	Capital	Total							
	<i>Charged</i>	...	...	...						(Rs. in crores)	
	Voted	397.08	14.42	411.50							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture											
	Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Economic Services	3451	2.00	3.80	5.80	2.00	4.54	6.54	3.40	5.00	8.40
	Animal Husbandry	2403	38.58	10.16	48.74	38.44	11.08	49.52	36.50	12.46	48.96
	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...
	Voted	38.58	10.16	48.74	38.44	11.08	49.52	36.50	12.46	48.96	
	Dairy Development	2404	23.65	80.00	103.65	4.60	162.00	166.60	26.15	80.00	106.15
	Fisheries	2405	31.79	12.84	44.63	24.06	13.07	37.13	27.96	13.95	41.91
	North Eastern Area	2552	...	...	...	...	...	...	30.00	...	30.00
	Grants-in -aid to State Governments	3601	252.90	0.09	252.99	135.22	0.09	135.31	157.32	0.09	157.41
	Grants-in -aid to Union Territory Governments	3602	5.15	...	5.15	3.54	...	3.54	4.25	...	4.25
	Aid Material and Equipment	3606	...	0.60	0.60	...	0.60	0.60	...	...	...
	Total-Revenue Section		354.07	107.49	461.56	207.86	191.38	399.24	285.58	111.50	397.08
	<i>Charged</i>	...	...	...	...	...	...	...	...	...	...
	Voted	354.07	107.49	461.56	207.86	191.38	399.24	285.58	111.50	397.08	
CAPITAL SECTION											
	Capital Outlay on Animal Husbandry	4403	0.10	...	0.10	...	...	...	0.05	...	0.05
	Capital Outlay on Dairy Development	4404	1.00	...	1.00	1.12	...	1.12	1.00	...	1.00
	Capital Outlay on Fisheries	4405	26.73	...	26.73	16.02	...	16.02	13.37	...	13.37
	Total-Capital Section		27.83	...	27.83	17.14	...	17.14	14.42	...	14.42
	GRAND TOTAL		381.90	107.49	489.39	225.00	191.38	416.38	300.00	111.50	411.50

	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	381.90	107.49	489.39	225.00	191.38	416.38	300.00	111.50	411.50
Notes:										
a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Aid material and Equipment	3606	...	-0.60	-0.60	...	-0.60	-0.60	...	...	...
b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.										
Revenue Section										
Dairy Development	0404	...	-61.00	-61.00	...	-118.00	-118.00	...	-61.00	-61.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	Revenue	354.07	45.89	399.96	207.86	72.78	280.64	285.58	50.50	336.08
	Capital	27.83	...	27.83	17.14	...	17.14	14.42	...	14.42
	Total	381.90	45.89	427.79	225.00	72.78	297.78	300.00	50.50	350.50