



<b>Total-Capital Section</b>		15925.70	2000.00	17925.70	16284.56	5200.00	21484.56	18868.19	2000.00	20868.19
	<i>Charged</i>	<i>15750.70</i>	<i>2000.00</i>	<i>17750.70</i>	<i>16109.56</i>	<i>5200.00</i>	<i>21309.56</i>	<i>18868.19</i>	<i>2000.00</i>	<i>20868.19</i>
	Voted	175.00	...	175.00	175.00	...	175.00	...	...	...
<b>GRAND TOTAL</b>		<b>28913.41</b>	<b>35925.10</b>	<b>64838.51</b>	<b>30576.57</b>	<b>38492.57</b>	<b>69069.14</b>	<b>32107.81</b>	<b>49961.60</b>	<b>82069.41</b>
	Charged	15750.70	34281.77	50032.47	16109.56	36848.84	52958.40	18868.19	49057.00	67925.19
	Voted	13162.71	1643.33	14806.04	14467.01	1643.73	16110.74	13239.62	904.60	14144.22
Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Grants-in-Aid to State Governments	3601	...	-1.30	-1.30	...	-1.30	-1.30	...	-1.76	-1.76
(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:										
Revenue Section										
Payment of States' Share of Union Excise										
Duties	3603	...	-27421.91	-27421.91	...	-26958.00	-26958.00	...	-32487.00	-32487.00
Capital Section										
Loans and Advances to State Governments	7601	...	-2000.00	-2000.00	...	-2200.00	-2200.00	...	-2000.00	-2000.00
Total-Receipts		...	-29421.91	-29421.91	...	-29158.00	-29158.00	...	-34487.00	-34487.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	<b>Revenue</b>	12987.71	6501.89	19489.60	14292.01	6333.27	20625.28	13239.62	15472.84	28712.46
	<b>Capital</b>	15925.70	...	15925.70	16284.56	3000.00	19284.56	18868.19	...	18868.19
	<b>Total</b>	<b>28913.41</b>	<b>6501.89</b>	<b>35415.30</b>	<b>30576.57</b>	<b>9333.27</b>	<b>39909.84</b>	<b>32107.81</b>	<b>15472.84</b>	<b>47580.65</b>