

DEMAND NO. 33											
DEPARTMENT OF EXPENDITURE											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF EXPENDITURE											
		Revenue	Capital	Total							
										(in crores of Rupees)	
	Charged							
	Voted	23.16	3.98	27.14							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:-											
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-General Services	2052	...	19.85	19.85	...	18.85	18.85	...	20.97	20.97
	Other Administrative Services	2070	2.00	...	2.00	2.06	...	2.06	...	2.19	2.19
	Total-Revenue Section	2.00	19.85	21.85	2.06	18.85	20.91	...	23.16	23.16	
CAPITAL SECTION											
	Capital Outlay on ther Administrative Services	4070	2.98	...	2.98
	Capital Outlay on Housing	4216	...	4.00	4.00	...	4.00	4.00	...	1.00	1.00
	Total-Capital Section	...	4.00	4.00	...	4.00	4.00	2.98	1.00	3.98	
	GRAND TOTAL	2.00	23.85	25.85	2.06	22.85	24.91	2.98	24.16	27.14	