

DEMAND NO 38										
INDIRECT TAXES										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of INDIRECT TAXES										
		Revenue	Capital	Total	(in crores of Rupees)					
	Charged	1.00	...	1.00						
	Voted	1193.92	317.10	1511.02						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:-										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Customs	2037	...	505.67	505.67	...	510.73	510.73	...	557.95	557.95
	Charged	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
	Voted	...	505.42	505.42	...	510.48	510.48	...	557.70	557.70
Union Excise Duties	2038	...	551.34	551.34	...	581.80	581.80	...	636.97	636.97
	Charged	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75
	Voted	...	550.59	550.59	...	581.05	581.05	...	636.22	636.22
Total-Revenue Section		...	1057.01	1057.01	...	1092.53	1092.53	...	1194.92	1194.92
	Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	Voted	...	1056.01	1056.01	...	1091.53	1091.53	...	1193.92	1193.92
CAPITAL SECTION										
Capital Outlay on Other Fiscal Services	4047	...	207.45	207.45	...	189.01	189.01	...	256.10	256.10
Capital Outlay on Public Works	4059	...	6.00	6.00	...	5.50	5.50	...	6.00	6.00
Capital Outlay on Housing	4216	...	55.00	55.00	...	49.50	49.50	...	55.00	55.00
Total-Capital Section		...	268.45	268.45	...	244.01	244.01	...	317.10	317.10
GRAND TOTAL		...	1325.46	1325.46	...	1336.54	1336.54	...	1512.02	1512.02
	Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	Voted	...	1324.46	1324.46	...	1335.54	1335.54	...	1511.02	1511.02
Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										

Revenue Section										
Customs	2037	...	-0.37	-0.37	...	-0.37	-0.37	...	-0.40	-0.40
The expenditure provisions, net of the above recoveries , will be as under:										
	Revenue	...	1056.64	1056.64	...	1092.16	1092.16	...	1194.52	1194.52
	Capital	...	268.45	268.45	...	244.01	244.01	...	317.10	317.10
	Total	...	1325.09	1325.09	...	1336.17	1336.17	...	1511.62	1511.62