

DEMAND NO.40											
DEPARTMENT OF CONSUMER AFFAIRS											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of the Department of Consumer Affairs											
		Revenue	Capital	Total							
		<i>(In crores of Rupees)</i>									
		Charged	...	...	...			
		Voted	21.82	2.24	24.06						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Consumer Affairs and Public Distribution											
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
Secretariat - Economic Services		3451	...	4.26	4.26	0.30	4.63	4.93	0.24	5.11	5.35
Industries		2852	2.45	...	2.45	0.65	...	0.65	2.95	...	2.95
Civil Supplies		3456	10.54	5.74	16.28	2.40	17.17	19.57	3.50	5.06	8.56
		Charged
		Voted	10.54	5.74	16.28	2.40	17.17	19.57	3.50	5.06	8.56
Other General Economic Services		3475	1.72	2.66	4.38	1.57	3.08	4.65	1.07	3.89	4.96
Grants-in-Aid to State Governments		3601
		3602
Total-Revenue Section		14.71	12.66	27.37	4.92	24.88	29.80	7.76	14.06	21.82	
		Charged	...	...	...	...	...	...	...	...
		Voted	14.71	12.66	27.37	4.92	24.88	29.80	7.76	14.06	21.82
CAPITAL SECTION											
Capital Outlay on Other General											
Economic Services		5475	1.79	...	1.79	9.08	...	9.08	1.24	...	1.24
North Eastern Area		4552	1.00	...	1.00
Total-Capital Section		1.79	...	1.79	9.08	...	9.08	2.24	...	2.24	
GRAND TOTAL		16.50	12.66	29.16	14.00	24.88	38.88	10.00	14.06	24.06	
		Charged	...	...	...	...	...	...	...	...
		Voted	16.50	12.66	29.16	14.00	24.88	38.88	10.00	14.06	24.06

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section										
Civil Supplies	3456	...	-3.00	-3.00	...	-0.80	-0.80	...	-2.00	-2.00
Grant -in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Total Revenue Section		...	-3.00	-3.00	...	-0.80	-0.80	...	-2.00	-2.00
Capital Section										
Capital Outlay on Other General Economic Services	5475	...	...	...	...	...	...	...	...	...
Total Capital Section		...	...	...	...	...	...	...	...	...
Total Recoveries		...	-3.00	-3.00	...	-0.80	-0.80	...	-2.00	-2.00
The Expenditure provisions, net of the above recoveries, will be as under :										
	Revenue	14.71	9.66	24.37	4.92	24.08	29.00	7.76	12.06	19.82
	Capital	1.79	...	1.79	9.08	...	9.08	2.24	...	2.24
	Total	16.50	9.66	26.16	14.00	24.08	38.08	10.00	12.06	22.06