

DEMAND NO. 44											
DEPARTMENT OF FAMILY WELFARE											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE											
		Revenue	Capital	Total						(in crores of Rupees)	
	Charged	...	...	...							
	Voted	4370.47	...	4370.47							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Health and Family Welfare											
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat - Social Services	2251	...	2.80	2.80	...	2.76	2.76	...	3.00	3.00
	Family Welfare	2211	636.49	455.30	1091.79	566.49	480.34	1046.83	814.50	799.47	1613.97
	Grants-in-aid to State Governments	3601	2257.89	...	2257.89	2533.22	...	2533.22	2675.54	...	2675.54
	Grants-in-aid to Union Territory Governments	3602	25.42	...	25.42	20.09	...	20.09	29.96	...	29.96
	Aid Materials and Equipment	3606	...	30.00	30.00	...	30.00	30.00	...	48.00	48.00
	<b>Total - Revenue Section</b>		2919.80	488.10	3407.90	3119.80	513.10	3632.90	3520.00	850.47	4370.47
<b>CAPITAL SECTION</b>											
	Capital Outlay on Family Welfare	4211	0.15	...	0.15	0.15	...	0.15	...	...	...
	Loans for Family Welfare	6211	0.05	...	0.05	0.05	...	0.05	...	...	...
	<b>Total - Capital Section</b>		0.20	...	0.20	0.20	...	0.20	...	...	...
	<b>GRAND TOTAL</b>		2920.00	488.10	3408.10	3120.00	513.10	3633.10	3520.00	850.47	4370.47
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Family Welfare	2211	...	-437.50	-437.50	...	-462.50	-462.50	...	-781.00	-781.00
	Aid Materials and Equipments	3606	...	-30.00	-30.00	...	-30.00	-30.00	...	-48.00	-48.00
	Total Recoveries		...	-467.50	-467.50	...	-492.50	-492.50	...	-829.00	-829.00
The expenditure, net of the above recoveries, will be as under:											
	Revenue		2919.80	20.60	2940.40	3119.80	20.60	3140.40	3520.00	21.47	3541.47
	Capital		0.20	...	0.20	0.20	...	0.20	...	...	...
	<b>Total</b>		2920.00	20.60	2940.60	3120.00	20.60	3140.60	3520.00	21.47	3541.47