		DEMAND NO. 5								
		DEPARTMENT OF CHEMICALS AND PETROCHEMICALS								
I.Estimates of the amount required in the year endi	ng 31st March,	2001 to defi	ray charges i	n respect of	Department (of Chemicals	and Petrocl	nemicals		
		Revenue Capital		Total				(in crores of R	upees)	
	Charged									
	Voted	146.36	65.88	212.24						
II.The Heads under which this Grant will be accou	ntod for on bob	alf of the M	inistry of Ch	omicals and	Fortilizors					
ii. The fleads under which this Grant win be accou	lited for on ben	an or the wi		ellicais allu	1 etunzers-					
	Major	1999-2000 Bud		get	199	99-2000 Revised		2000-2001 Bud		get
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-Economic Services	3451		4.78	4.78		4.79	4.79		5.42	5.42
Industries	2852	21.96	96.32	118.28	17.46	249.75	267.21	24.98	115.96	140.94
	Charged				•••		•••			•••
	Voted	21.96	96.32	118.28	17.46	249.75	267.21	24.98	115.96	140.94
Total-Revenue Section		21.96	101.10	123.06	17.46	254.54	272.00	24.98	121.38	146.36
	Charged						•••		•••	•••
	Voted	21.96	101.10	123.06	17.46	254.54	272.00	24.98	121.38	146.36
CAPITAL SECTION										
Capital outlay on Petro-Chemical Industries	4856	0.01	•••	0.01	0.01		0.01	0.01		0.01
Capital outlay on Chemical Industries	4857	7.53	•••	7.53	5.78	•••	5.78	7.52		7.52
Loans for chemicals & Pharceuticals Industries	6856		1.00	1.00		18.20	18.20	•••	10.08	10.08
Loans for Chemical Industries	6857	8.50	40.19	48.69	6.75	66.80	73.55	7.49	40.78	48.27
Total-Capital Section		16.04	41.19	57.23	12.54	85.00	97.54	15.02	50.86	65.88
GRAND TOTAL		38.00	142.29	180.29	30.00	339.54	369.54	40.00	172.24	212.24
	Charged									
	Voted	38.00	142.29	180.29	30.00	339.54	369.54	40.00	172.24	212.24
Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section					-					
Industries	2852	•••	•••		•••		•••			•••

Capital Section				1			· · · · · · · · · · · · · · · · · · ·			
Loans for Chemical Industries	6857									
Total Recoveries	,	•••								
	<u> </u>	<u></u> '		!	<u> </u>			<u> </u>	<u> </u>	
The Expenditure, provisions net of Recoveries, will b	Je as under:									
	Revenue	21.96	101.10	123.06	17.46	5 254.54	272.00	24.98	8 121.38	146.36
	Capital	1 16.04	41.19	57.23	12.54	4 85.00	97.54	15.02	50.86	65.88
	Total	38.00	142.29	180.29	30.00	339.54	369.54	40.00	0 172.24	4 212.24