

DEMAND NO 57										
MINISTRY OF LABOUR										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of MINISTRY OF LABOUR										
		Revenue	Capital	Total	(Rs. in crores)					
Charged		0.02	...	0.02						
Voted		968.50	0.32	968.82						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Labour:-										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
. Secretariat - Social Services	2251	...	10.18	10.18	...	10.89	10.89	...	12.71	12.71
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	2225	1.18	1.72	2.90	0.85	1.76	2.61	1.21	2.08	3.29
Labour and Employment	2230	97.42	799.58	897.00	80.03	794.13	874.16	81.39	851.68	933.07
Charged		...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted		97.42	799.56	896.98	80.03	794.11	874.14	81.39	851.66	933.05
North Eastern Areas	2552	...	...	...	...	...	...	9.80	...	9.80
Grants-in-aid to State Governments	3601	12.46	3.50	15.96	8.40	3.70	12.10	5.54	3.30	8.84
Grants-in-aid to Union Territory Governments	3602	0.34	...	0.34	0.15	...	0.15	0.06	...	0.06
Aid-Materials and Equipments	3606	...	0.93	0.93	...	0.77	0.77	...	0.75	0.75
Total-Revenue Section		111.40	815.91	927.31	89.43	811.25	900.68	98.00	870.52	968.52
Charged		...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted		111.40	815.89	927.29	89.43	811.23	900.66	98.00	870.50	968.50
CAPITAL SECTION										
Capital Outlay on Other Social Services	4250	...	0.06	0.06	...	...	...	...	0.10	0.10
Loans for Other Social Services	6250	...	1.48	1.48	...	0.84	0.84	...	0.22	0.22
Total-Capital Section		...	1.54	1.54	...	0.84	0.84	...	0.32	0.32
GRAND TOTAL		111.40	817.45	928.85	89.43	812.09	901.52	98.00	870.84	968.84
Charged		...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted		111.40	817.43	928.83	89.43	812.07	901.50	98.00	870.82	968.82
Notes:-										

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Labour & Employment	2230	...	-55.57	-55.57	...	-54.00	-54.00	...	-61.76	-61.76
Grants-in-Aid to State Governments.	3601	...	-3.00	-3.00	...	-3.20	-3.20	...	-3.00	-3.00
Aid-Materials and Equipments	3606	...	-0.93	-0.93	...	-0.77	-0.77	...	-0.75	-0.75
Total-Revenue Section		...	-59.50	-59.50	...	-57.97	-57.97	...	-65.51	-65.51
Capital Section										
Capital Outlay on Other Social Services	4250	...	-0.06	-0.06	...	...	...	...	-0.10	-0.10
Loans for Other Social Services	6250	...	-1.48	-1.48	...	-0.84	-0.84	...	-0.22	-0.22
Total-Capital Section		...	-1.54	-1.54	...	-0.84	-0.84	...	-0.32	-0.32
The expenditure provisions, net of the above recoveries , will be as under:										
	Revenue	111.40	756.41	867.81	89.43	753.28	842.71	98.00	805.01	903.01
	Capital	...	...	...	...	...	...	...	...	...
	Total	111.40	756.41	867.81	89.43	753.28	842.71	98.00	805.01	903.01