

DEMAND NO. 6										
DEPARTMENT OF FERTILIZERS										
I. Estimate of the amount required in the year ending 31st March, 2001 to defray charges in respect of Department of Fertilizers										
		Revenue	Capital	Total						
	<i>Charged</i>	0.01	...	0.01						(In crores of Rupees)
	Voted	9395.33	328.50	9723.83						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Chemicals and Fertilizers										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-Economic Services	3451	...	5.30	5.30	...	5.14	5.14	...	5.77	5.77
Crop Husbandry	2401	...	1370.00	1370.00	...	293.00	293.00	...	1312.00	1312.00
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	...	1369.99	1369.99	...	292.99	292.99	...	1311.99	1311.99
Industries	2852	5.50	8000.87	8006.37	14.27	8670.80	8685.07	18.50	8059.07	8077.57
Other General Economic Services	3475	...	...	...	...	...	...	...	...	...
Total-Revenue Section		5.50	9376.17	9381.67	14.27	8968.94	8983.21	18.50	9376.84	9395.34
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	5.50	9376.16	9381.66	14.27	8968.93	8983.20	18.50	9376.83	9395.33
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	...	...	...	0.04	...	0.04	...	...	...
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	20.00	...	20.00
Capital Outlay on Fertilizer Industries	4855	52.00	...	52.00	40.00	...	40.00	36.50	...	36.50
Loans for Fertilizer Industries	6855	107.50	300.00	407.50	95.69	295.00	390.69	122.00	150.00	272.00
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	107.50	300.00	407.50	95.69	295.00	390.69	122.00	150.00	272.00
Total-Capital Section		159.50	300.00	459.50	135.73	295.00	430.73	178.50	150.00	328.50
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	159.50	300.00	459.50	135.73	295.00	430.73	178.50	150.00	328.50
GRAND TOTAL		165.00	9676.17	9841.17	150.00	9263.94	9413.94	197.00	9526.84	9723.84
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

	Voted	165.00	9676.16	9841.16	150.00	9263.93	9413.93	197.00	9526.83	9723.83
Notes:										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Crop Husbandry	2401	...	-620.00	-620.00	...	-213.00	-213.00	...	-812.00	-812.00
Grants for implementation of Voluntry Retirement Sc	2852	...	...	...	...	...	...	...	...	...
Total - Revenue Recoveries		...	-620.00	-620.00	...	-213.00	-213.00	...	-812.00	-812.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	Revenue	5.50	8756.17	8761.67	14.27	8755.94	8770.21	18.50	8564.84	8583.34
	Capital	159.50	300.00	459.50	135.73	295.00	430.73	178.50	150.00	328.50
	Total	165.00	9056.17	9221.17	150.00	9050.94	9200.94	197.00	8714.84	8911.84