

DEMAND NO. 62										
DEPARTMENT OF COAL										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of the Department of Coal										
		Revenue	Capital	Total	(In crores of Rupees)					
<i>Charged</i>		...	...	...			
Voted:		456.31	593.64	1049.95						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Mines and Minerals										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	...	4.09	4.09	0.22	4.32	4.54	0.37	4.55	4.92
Labour and Employment	2230	...	33.60	33.60	...	32.42	32.42	...	29.38	29.38
Coal and Lignite	2803	242.54	122.21	364.75	228.14	102.19	330.33	303.99	118.02	422.01
Total-Revenue Section		242.54	159.90	402.44	228.36	138.93	367.29	304.36	151.95	456.31
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	...	...	...	...	...	...	...	...	...
Capital Outlay on Coal and Lignite	4803	...	25.00	25.00	35.55	25.00	60.55	61.49	25.00	86.49
Loans to Power Sector	6801	27.92	...	27.92	...	...	...	...	...	...
Loans for Coal and Lignite	6803	300.75	...	300.75	281.10	...	281.10	507.15	...	507.15
Total-Capital Section		328.67	25.00	353.67	316.65	25.00	341.65	568.64	25.00	593.64
GRAND TOTAL		571.21	184.90	756.11	545.01	163.93	708.94	873.00	176.95	1049.95
Note:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Coal and Lignite	2803	...	...	...	...	...	...	...	...	...
Capital Section										
Capital Outlay on Coal and Lignite	4803	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
Total-Recoveries		...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00

The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	242.54	159.90	402.44	228.36	138.93	367.29	304.36	151.95	456.31
	Capital	328.67	...	328.67	316.65	...	316.65	568.64	...	568.64
	Total	571.21	159.90	731.11	545.01	138.93	683.94	873.00	151.95	1024.95