

DEMAND NO. 63											
DEPARTMENT OF MINES											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF MINES											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	0.10	...	0.10							
	Voted	397.12	213.99	611.11							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Mines and Minerals:-											
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-Economic Services	3451	...	5.05	5.05	...	4.89	4.89	...	5.59	5.59
	Non-ferrous Mining and Metallurgical Industries	2853	131.38	161.23	292.61	291.18	165.89	457.07	148.01	243.62	391.63
		Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
		Voted	131.38	161.13	292.51	291.18	165.79	456.97	148.01	243.52	391.53
	Total-Revenue Section		131.38	166.28	297.66	291.18	170.78	461.96	148.01	249.21	397.22
		Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
		Voted	131.38	166.18	297.56	291.18	170.68	461.86	148.01	249.11	397.12
CAPITAL SECTION											
	Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	9.88	...	9.88	14.89	...	14.89	66.49	...	66.49
	Loans for Non-ferrous Mining and Metallurgical Industries	6853	22.00	113.00	135.00	22.00	160.00	182.00	35.50	112.00	147.50
	Total-Capital Section		31.88	113.00	144.88	36.89	160.00	196.89	101.99	112.00	213.99
	GRAND TOTAL		163.26	279.28	442.54	328.07	330.78	658.85	250.00	361.21	611.21
		Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
		Voted	163.26	279.18	442.44	328.07	330.68	658.75	250.00	361.11	611.11
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Non-ferrous Mining and Metallurgical Industries	2853	...	-2.00	-2.00	...	-2.56	-2.56	...	-2.56	-2.56

The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	131.38	164.28	295.66	291.18	168.22	459.40	148.01	246.65	394.66
	Capital	31.88	113.00	144.88	36.89	160.00	196.89	101.99	112.00	213.99
	Total	163.26	277.28	440.54	328.07	328.22	656.29	250.00	358.65	608.65