

| DEMAND 73 | | | | | | | | | | | |
|--|---|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|------------------------------|--------|
| DEPARTMENT OF SCIENCE AND TECHNOLOGY | | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY | | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | | |
| | <i>Charged</i> | 0.01 | ... | 0.01 | | | | | | | |
| | Voted | 763.78 | 20.67 | 784.45 | | | | | | <i>(In crores of Rupees)</i> | |
| II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY | | | | | | | | | | | |
| | Major | 1999-2000 Budget | | | 1999-2000 Revised | | | 2000-2001 Budget | | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | | |
| | Secretariat - Economic Services | 3451 | 0.60 | 12.59 | 13.19 | 0.60 | 14.59 | 15.19 | 0.60 | 18.60 | 19.20 |
| | Provision for North East Region & Sikkim. | 2552 | ... | ... | ... | ... | ... | ... | 28.20 | ... | 28.20 |
| | Other Scientific Research | 3425 | 248.57 | 254.61 | 503.18 | 243.70 | 236.36 | 480.06 | 291.17 | 292.57 | 583.74 |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.10 | 0.10 | ... | 0.01 | 0.01 | |
| | Voted | 248.57 | 254.60 | 503.17 | 243.70 | 236.26 | 479.96 | 291.17 | 292.56 | 583.73 | |
| | Meteorology | 3455 | 11.41 | 90.87 | 102.28 | 14.33 | 91.26 | 105.59 | 13.30 | 119.35 | 132.65 |
| | Total-Revenue Section | 260.58 | 358.07 | 618.65 | 258.63 | 342.21 | 600.84 | 333.27 | 430.52 | 763.79 | |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.10 | 0.10 | ... | 0.01 | 0.01 | |
| | Voted | 260.58 | 358.06 | 618.64 | 258.63 | 342.11 | 600.74 | 333.27 | 430.51 | 763.78 | |
| CAPITAL SECTION | | | | | | | | | | | |
| | Capital outlay on NER Projects/Schemes | 4552 | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| | Capital Outlay on Other Scientific and | | | | | | | | | | |
| | Environmental Research | 5425 | 5.83 | 0.57 | 6.40 | 3.90 | 0.57 | 4.47 | 3.73 | 1.20 | 4.93 |
| | Capital Outlay on Meteorology | 5455 | 31.59 | 0.61 | 32.20 | 14.00 | 0.61 | 14.61 | 12.00 | 0.74 | 12.74 |
| | Total-Capital Section | 37.42 | 1.18 | 38.60 | 17.90 | 1.18 | 19.08 | 18.73 | 1.94 | 20.67 | |
| | GRAND TOTAL | 298.00 | 359.25 | 657.25 | 276.53 | 343.39 | 619.92 | 352.00 | 432.46 | 784.46 | |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.10 | 0.10 | ... | 0.01 | 0.01 | |
| | Voted | 298.00 | 359.24 | 657.24 | 276.53 | 343.29 | 619.82 | 352.00 | 432.45 | 784.45 | |
| Notes:- | | | | | | | | | | | |
| The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure: | | | | | | | | | | | |
| REVENUE SECTION | | | | | | | | | | | |

| | | | | | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Other Scientific Research | 3425 | ... | -2.12 | -2.12 | ... | -2.52 | -2.52 | ... | -3.65 | -3.65 |
| Meteorology | 3455 | ... | -0.50 | -0.50 | ... | -0.10 | -0.10 | ... | -1.00 | -1.00 |
| Total-Revenue Section | | ... | -2.62 | -2.62 | ... | -2.62 | -2.62 | ... | -4.65 | -4.65 |
| CAPITAL SECTION | | | | | | | | | | |
| | 5455 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total Recoveries | | ... | -2.62 | -2.62 | ... | -2.62 | -2.62 | ... | -4.65 | -4.65 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| The expenditure provisions, net of the above recoveries, will be as under: | | | | | | | | | | |
| | Revenue | 260.58 | 355.45 | 616.03 | 258.63 | 339.59 | 598.22 | 333.27 | 425.87 | 759.14 |
| | Capital | 37.42 | 1.18 | 38.60 | 17.90 | 1.18 | 19.08 | 18.73 | 1.94 | 20.67 |
| | Total | 298.00 | 356.63 | 654.63 | 276.53 | 340.77 | 617.30 | 352.00 | 427.81 | 779.81 |