

DEMAND No. 79										
DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS										
I. Estimates of the amounts required in the Year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS										
		Revenue	Capital	Total	(In crores of Rupees)					
	Charged	0.40	40.20	40.60						
	Voted	2404.99	4768.31	7173.30						
II. The Heads under which this Grant Will be accounted for on behalf of the MINISTRY OF SURFACE TRANSPORT:										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	...	35.47	35.47	...	37.54	37.54	...	41.36	41.36
Roads and Bridges	3054	12.10	882.02	894.12	1552.14	874.00	2426.14	1002.10	886.11	1888.21
Road Transport	3055	4.00	...	4.00	4.00	...	4.00	6.35	...	6.35
Grants in aid to State Governments	3601	13.70	376.98	390.68	13.24	407.54	420.78	20.74	428.53	449.27
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	13.70	376.58	390.28	13.24	407.14	420.38	20.74	428.13	448.87
Grants-in-aid to UT Governments	3602	...	3.84	3.84	...	9.78	9.78	...	20.20	20.20
Total -Revenue Section		29.80	1298.31	1328.11	1569.38	1328.86	2898.24	1029.19	1376.20	2405.39
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	29.80	1297.91	1327.71	1569.38	1328.46	2897.84	1029.19	1375.80	2404.99
CAPITAL SECTION										
Capital outlay on Roads and Bridges	5054	2165.28	265.22	2430.50	3521.28	288.82	3810.10	4515.16	263.35	4778.51
	Charged	5.00	0.20	5.20	9.50	0.20	9.70	10.00	0.20	10.20
	Voted	2160.28	265.02	2425.30	3511.78	288.62	3800.40	4505.16	263.15	4768.31
Loans for Road Transport	7055	1.00	...	1.00	0.01	...	0.01	...	...	...
Loans for Other Transport Services	7075	...	...	...	...	...	...	...	...	...
Loans and Advances to State Governments	7601	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
	Charged	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
	Voted	...	...	...	...	...	...	...	...	...
Total Capital Section		2196.28	265.22	2461.50	3551.29	288.82	3840.11	4545.16	263.35	4808.51

	<i>Charged</i>	35.00	0.20	35.20	39.50	0.20	39.70	40.00	0.20	40.20
	Voted	2161.28	265.02	2426.30	3511.79	288.62	3800.41	4505.16	263.15	4768.31
	GRAND TOTAL	2226.08	1563.53	3789.61	5120.67	1617.68	6738.35	5574.35	1639.55	7213.90
	<i>Charged</i>	35.00	0.60	35.60	39.50	0.60	40.10	40.00	0.60	40.60
	Voted	2191.08	1562.93	3754.01	5081.17	1617.08	6698.25	5534.35	1638.95	7173.30
Notes:										
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section:										
Roads and Bridges	3054	...	-3.63	-3.63	...	-3.22	-3.22	...	-6.55	-6.55
Secretariat - Economic Services	3451	...	-0.14	-0.14	...	-0.14	-0.14	...	-0.14	-0.14
Grants in aid to State Governments	3601	...	-35.00	-35.00	...	-32.45	-32.45	...	-32.45	-32.45
Grants in aid to UT Governments	3602	...	-1.92	-1.92	...	-4.89	-4.89	...	-10.10	-10.10
Total Revenue Section		...	-40.69	-40.69	...	-40.70	-40.70	...	-49.24	-49.24
Capital Section										
Capital Outlay on Roads and Bridges	5054	-54.00	-45.00	-99.00	-57.00	-48.00	-105.00	-57.00	-51.00	-108.00
Total Recoveries		-54.00	-85.69	-139.69	-57.00	-88.70	-145.70	-57.00	-100.24	-157.24
The Expenditure provisions net of recoveries and receipts will be as under:										
	Revenue	29.80	1257.62	1287.42	1569.38	1288.16	2857.54	1029.19	1326.96	2356.15
	Capital	2142.28	220.22	2362.50	3494.29	240.82	3735.11	4488.16	212.35	4700.51
	Total	2172.08	1477.84	3649.92	5063.67	1528.98	6592.65	5517.35	1539.31	7056.66