

DEMAND NO. 80											
DEPARTMENT OF SHIPPING											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF SHIPPING											
		Revenue	Capital	Total							
		<i>(In crores of Rupees)</i>									
		Charged	...	3.50	3.50						
		Voted	492.39	574.97	1067.36						
II. The Heads under which this will be accounted for on behalf of the Ministry of Surface Transport											
		Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION											
North Eastern Areas	2552	52.99	...	52.99
Industries	2852	0.70	15.00	15.70	0.56	13.20	13.76	0.55	14.00	14.55	
Ports and Light houses	3051	28.15	310.00	338.15	63.76	309.67	373.43	5.99	305.40	311.39	
Shipping	3052	1.10	68.89	69.99	0.01	62.13	62.14	...	61.36	61.36	
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	1.10	68.89	69.99	0.01	62.13	62.14	...	61.36	61.36	
Inland Water Transport	3056	19.50	3.96	23.46	31.30	4.75	36.05	44.65	4.95	49.60	
Grants in aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Technical and Economic Coop. with other countries	3605	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50	
Aid Material & Equipment	3606	...	21.00	21.00	...	57.91	57.91	...	...	...
Total-Revenue Section		49.45	421.35	470.80	95.63	450.16	545.79	104.18	388.21	492.39	
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	49.45	421.35	470.80	95.63	450.16	545.79	104.18	388.21	492.39	
CAPITAL SECTION											
Capital outlay on Engineering Industries	4858	16.15	...	16.15	10.00	...	10.00	17.75	...	17.75	
Capital Outlay on Ports and Lighthouses	5051	41.94	10.50	52.44	41.94	10.50	52.44	54.43	14.50	68.93	
Capital Outlay on Shipping	5052	28.00	...	28.00	27.80	...	27.80	60.50	...	60.50	
Capital outlay on Inland Water Transport	5056	3.02	...	3.02	3.02	...	3.02	4.63	...	4.63	
Capital outlay on other Transport Services	5075	0.10	...	0.10	0.10	...	0.10	254.56	...	254.56	
Loans for Engineering Industries	6858	16.15	4.00	20.15	10.00	4.00	14.00	17.75	4.00	21.75	
Loans for Ports and Lighthouses	7051	490.00	...	490.00	370.00	...	370.00	132.22	...	132.22	

Loans for Shipping	7052	...	...	...	...	...	...	...	...	...
Loans for Inland Water Transport	7056	3.02	9.56	12.58	3.02	14.20	17.22	4.63	10.00	14.63
Loans and Advances to State Govt.	7601	0.50	...	0.50	0.50	...	0.50	3.50	...	3.50
	<i>Charged</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	<i>3.50</i>	...	<i>3.50</i>
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
Total Capital Section		598.88	24.06	622.94	466.38	28.70	495.08	549.97	28.50	578.47
	<i>Charged</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	<i>3.50</i>	...	<i>3.50</i>
	<i>Voted</i>	598.38	24.06	622.44	465.88	28.70	494.58	546.47	28.50	574.97
GRAND TOTAL		648.33	445.41	1093.74	562.01	478.86	1040.87	654.15	416.71	1070.86
	<i>Charged</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	<i>3.50</i>	...	<i>3.50</i>
	<i>Voted</i>	647.83	445.41	1093.24	561.51	478.86	1040.37	650.65	416.71	1067.36
NOTES:										
(a)The above estimates do not include the recoveries which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	...	...	...	...	...	...	...	...	...
Aid Material & Equipment	3606	...	-21.00	-21.00	...	-57.91	-57.91	...	...	...
Total Revenue Section		...	-21.00	-21.00	...	-57.91	-57.91	...	...	...
Capital Section										
Capital Outlay on Ports and Lighthouses	5051	...	-20.69	-20.69	...	-20.69	-20.69	...	-29.75	-29.75
Loans for Engineering Industries	6858	...	...	...	...	...	...	...	...	...
Total Capital Section		...	-20.69	-20.69	...	-20.69	-20.69	...	-29.75	-29.75
Total- Recoveries		...	-41.69	-41.69	...	-78.60	-78.60	...	-29.75	-29.75
(b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget										
Revenue Section										
Ports and Lighthouses	1051	...	-54.00	-54.00	...	-53.67	-53.67	...	-75.70	-75.70
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	49.45	346.35	395.80	95.63	338.58	434.21	104.18	312.51	416.69
	Capital	598.88	3.37	602.25	466.38	8.01	474.39	549.97	-1.25	548.72
	Total	648.33	349.72	998.05	562.01	346.59	908.60	654.15	311.26	965.41