

DEMAND NO. 81											
MINISTRY OF TEXTILES											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of the MINISTRY OF TEXTILES											
		Revenue	Capital	Total							
										(In crores of Rupees)	
	Charged:	...	12.00	12.00							
	Voted:	625.56	583.74	1209.30							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Textiles.											
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-Economic Services	3451	0.97	4.60	5.57	0.97	4.60	5.57	1.00	5.06	6.06
	Village and Small Industries	2851	154.57	47.67	202.24	153.42	48.17	201.59	176.04	50.67	226.71
	Charged
	Voted	154.57	47.67	202.24	153.42	48.17	201.59	176.04	50.67	226.71	
	Industries	2852	45.23	81.18	126.41	41.50	78.18	119.68	171.27	85.97	257.24
	Foreign Trade and Export Promotion	3453	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
	Grants-in-aid to State Governments	3601	53.05	39.00	92.05	50.65	29.42	80.07	99.20	33.85	133.05
	Grants-in-aid to Union Territory Governments	3602	...	1.00	1.00	...	1.00	1.00	...	1.50	1.50
	Total-Revenue Section	255.32	173.45	428.77	248.04	161.37	409.41	448.51	177.05	625.56	
	Charged	...	...	...	...	...	...	...	...	...
	Voted	255.32	173.45	428.77	248.04	161.37	409.41	448.51	177.05	625.56	
CAPITAL SECTION											
	Capital outlay on Village and Small Industries	4851	9.18	...	9.18	9.18	...	9.18	6.46	...	6.46
	Capital outlay on Consumer Industries	4860	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	Loans for Village and Small Industries	6851	2.20	0.30	2.50	2.20	0.30	2.50	...	0.30	0.30
	Loans for Consumer Industries	6860	...	566.35	566.35	...	655.60	655.60	...	576.95	576.95
	Loans and Advances to State Governments	7601	6.00	...	6.00	6.00	...	6.00	12.00	...	12.00

	<i>Charged</i>	6.00	...	6.00	6.00	...	6.00	12.00	...	12.00	
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
Total-Capital Section		17.41	566.65	584.06	17.41	655.90	673.31	18.49	577.25	595.74	
	<i>Charged</i>	6.00	...	6.00	6.00	...	6.00	12.00	...	12.00	
	<i>Voted</i>	11.41	566.65	578.06	11.41	655.90	667.31	6.49	577.25	583.74	
GRAND TOTAL		272.73	740.10	1012.83	265.45	817.27	1082.72	467.00	754.30	1221.30	
	<i>Charged</i>	6.00	...	6.00	6.00	...	6.00	12.00	...	12.00	
	<i>Voted</i>	266.73	740.10	1006.83	259.45	817.27	1076.72	455.00	754.30	1209.30	
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
Industries		2852	-6.73	...	-6.73	-5.00	...	-5.00	-10.00	...	-10.00
Grants-in-aid to State Governments		3601
Total-Revenue Section		-6.73	...	-6.73	-5.00	...	-5.00	-10.00	...	-10.00	
Capital Section											
Consumer Industries		6860	...	...	...	...	...	...	...	...
Total Recoveries		-6.73	...	-6.73	-5.00	...	-5.00	-10.00	...	-10.00	
The expenditure provisions, net of the above recoveries, will be as under:											
	Revenue	248.59	173.45	422.04	243.04	161.37	404.41	438.51	177.05	615.56	
	Capital	17.41	566.65	584.06	17.41	655.90	673.31	18.49	577.25	595.74	
	Total	266.00	740.10	1006.10	260.45	817.27	1077.72	457.00	754.30	1211.30	