

|  |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
|--|-------------------------------|------------------|---------------------|--------------|-------------------|---------------|--------------|------------------|---------------|-----------------------|---------------|
|  |                               |                  | DEMAND NO. 82       |              |                   |               |              |                  |               |                       |               |
|  |                               |                  | MINISTRY OF TOURISM |              |                   |               |              |                  |               |                       |               |
|  |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
| I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of Ministry of Tourism. |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
|  |                               | Revenue          | Capital             | Total        |                   |               |              |                  |               | (In crores of Rupees) |               |
|  | Charged                       | ...              | ...                 | ...          |                   |               |              |                  |               |                       |               |
|  | Voted                         | 153.19           | 8.85                | 162.04       |                   |               |              |                  |               |                       |               |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Tourism.                             |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
|  | Major                         | 1999-2000 Budget |                     |              | 1999-2000 Revised |               |              | 2000-2001 Budget |               |                       |               |
|  | Head                          | Plan             | Non-Plan            | Total        | Plan              | Non-Plan      | Total        | Plan             | Non-Plan      | Total                 |               |
| <b>REVENUE SECTION</b>   |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
|  | Secretariat-Economic Services | 3451             | ...                 | 0.53         | 0.53              | ...           | 0.53         | 0.53             | ...           | 0.62                  | 0.62          |
|  | Tourism                       | 3452             | 138.50              | 23.61        | 162.11            | 92.40         | 23.53        | 115.93           | 112.65        | 26.42                 | 139.07        |
|  | North Eastern Area            | 2552             | ...                 | ...          | ...               | ...           | ...          | ...              | 13.50         | ...                   | 13.50         |
|  | <b>Total-Revenue Section</b>  |                  | 138.50              | 24.14        | 162.64            | 92.40         | 24.06        | 116.46           | 126.15        | 27.04                 | 153.19        |
| <b>CAPITAL SECTION</b>   |                               |                  |                     |              |                   |               |              |                  |               |                       |               |
|  | Capital Outlay on Tourism     | 5452             | 22.00               | ...          | 22.00             | 17.60         | ...          | 17.60            | 8.85          | ...                   | 8.85          |
|  | Loans for Tourism             | 7452             | ...                 | ...          | ...               | ...           | ...          | ...              | ...           | ...                   | ...           |
|  | <b>Total-Capital Section</b>  |                  | 22.00               | ...          | 22.00             | 17.60         | ...          | 17.60            | 8.85          | ...                   | 8.85          |
|  | <b>Total</b>                  |                  | <b>160.50</b>       | <b>24.14</b> | <b>184.64</b>     | <b>110.00</b> | <b>24.06</b> | <b>134.06</b>    | <b>135.00</b> | <b>27.04</b>          | <b>162.04</b> |