

DEMAND NO. 84										
URBAN DEVELOPMENT										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of URBAN DEVELOPMENT										
		Revenue	Capital	Total						
	<i>Charged</i>	15.01	64.93	79.94						(Rs. in crores)
	Voted	650.67	424.46	1075.13						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Urban Development										
	Major	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat - General Services	2052	1.30	10.68	11.98	1.30	11.81	13.11	1.30	13.40	14.70
Water Supply and Sanitation	2215	102.45	...	102.45	94.55	...	94.55	126.70	...	126.70
Housing	2216	...	259.50	259.50	...	253.69	253.69	...	271.92	271.92
	<i>Charged</i>	...	15.72	15.72	...	14.36	14.36	...	15.01	15.01
	Voted	...	243.78	243.78	...	239.33	239.33	...	256.91	256.91
Urban Development	2217	5.53	8.04	13.57	4.40	8.00	12.40	13.02	9.89	22.91
North Eastern Areas.	2552	...	...	...	...	...	...	80.05	...	80.05
Grants-in-aid to State Governments	3601	117.97	...	117.97	126.00	...	126.00	149.00	...	149.00
Grants-in-aid to Union Territory Governments	3602	0.24	...	0.24	0.34	...	0.34	0.40	...	0.40
<b>Total - Revenue Section</b>		227.49	278.22	505.71	226.59	273.50	500.09	370.47	295.21	665.68
	<i>Charged</i>	...	15.72	15.72	...	14.36	14.36	...	15.01	15.01
	Voted	227.49	262.50	489.99	226.59	259.14	485.73	370.47	280.20	650.67
<b>CAPITAL SECTION</b>										
Capital Outlay on water supply and Sanitation	4215	22.50	...	22.50	22.50	...	22.50	20.01	...	20.01
Capital Outlay on Housing	4216	93.88	99.60	193.48	63.25	66.54	129.79	88.53	74.83	163.36
	<i>Charged</i>	...	5.00	5.00	0.30	4.22	4.52	0.50	3.44	3.94

	Voted	93.88	94.60	188.48	62.95	62.32	125.27	88.03	71.39	159.42
Capital Outlay on Urban Development	4217	148.00	...	148.00	135.00	...	135.00	215.00	...	215.00
Loans for Water Supply and Sanitation	6215	10.00	...	10.00	25.00	...	25.00	3.93	...	3.93
Loans for Urban Development	6217	145.00	...	145.00	110.00	...	110.00	26.00	...	26.00
Loans and Advances to State Governments	7601	17.66	...	17.66	17.66	...	17.66	60.99	...	60.99
	<i>Charged</i>	<i>17.66</i>	...	<i>17.66</i>	<i>17.66</i>	...	<i>17.66</i>	<i>60.99</i>	...	<i>60.99</i>
	Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	0.10	...	0.10	...	...	...	0.10	...	0.10
<b>Total - Capital Section</b>		<b>437.14</b>	<b>99.60</b>	<b>536.74</b>	<b>373.41</b>	<b>66.54</b>	<b>439.95</b>	<b>414.56</b>	<b>74.83</b>	<b>489.39</b>
	<i>Charged</i>	<i>17.66</i>	<i>5.00</i>	<i>22.66</i>	<i>17.96</i>	<i>4.22</i>	<i>22.18</i>	<i>61.49</i>	<i>3.44</i>	<i>64.93</i>
	Voted	419.48	94.60	514.08	355.45	62.32	417.77	353.07	71.39	424.46
<b>GRAND TOTAL</b>		<b>664.63</b>	<b>377.82</b>	<b>1042.45</b>	<b>600.00</b>	<b>340.04</b>	<b>940.04</b>	<b>785.03</b>	<b>370.04</b>	<b>1155.07</b>
	<i>Charged</i>	<i>17.66</i>	<i>20.72</i>	<i>38.38</i>	<i>17.96</i>	<i>18.58</i>	<i>36.54</i>	<i>61.49</i>	<i>18.45</i>	<i>79.94</i>
	Voted	646.97	357.10	1004.07	582.04	321.46	903.50	723.54	351.59	1075.13
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Housing	2216	...	...	...	...	...	...	...	...	...
Capital Section										
Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
<b>Total-Recovery</b>		...	<b>-0.04</b>	<b>-0.04</b>	...	<b>-0.04</b>	<b>-0.04</b>	...	<b>-0.04</b>	<b>-0.04</b>
The expenditure, net of the above recoveries, will be as under:										
	Revenue	227.49	278.22	505.71	226.59	273.50	500.09	370.47	295.21	665.68
	Capital	437.14	99.56	536.70	373.41	66.50	439.91	414.56	74.79	489.35
	<b>Total</b>	<b>664.63</b>	<b>377.78</b>	<b>1042.41</b>	<b>600.00</b>	<b>340.00</b>	<b>940.00</b>	<b>785.03</b>	<b>370.00</b>	<b>1155.03</b>