

Irrigation	4701	4.30	...	4.30	3.57	...	3.57	3.95	...	3.95
Capital Outlay on Minor										
Irrigation	4702	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
Capital Outlay on Flood Control Projects	4711	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
Capital Outlay on Other Transport Services	5075	20.00	...	20.00	20.50	...	20.50	21.50	...	21.50
	<i>Charged</i>	<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>
	Voted	19.00	...	19.00	19.50	...	19.50	20.50	...	20.50
Loans for Major & Medium Irrigation	6701	2.00	3.00	5.00	2.00	10.00	12.00	1.80	5.00	6.80
Loans and Advances to State										
Governments	7601	...	3.00	3.00	15.00	3.00	18.00	30.00	3.00	33.00
	<i>Charged</i>	...	<i>3.00</i>	<i>3.00</i>	<i>15.00</i>	<i>3.00</i>	<i>18.00</i>	<i>30.00</i>	<i>3.00</i>	<i>33.00</i>
	Voted	...	...	...	...	...	...	...	...	...
Total-Capital Section		33.30	6.00	39.30	46.57	13.00	59.57	62.25	8.00	70.25
	<i>Charged</i>	<i>1.00</i>	<i>3.00</i>	<i>4.00</i>	<i>16.00</i>	<i>3.00</i>	<i>19.00</i>	<i>31.00</i>	<i>3.00</i>	<i>34.00</i>
	Voted	32.30	3.00	35.30	30.57	10.00	40.57	31.25	5.00	36.25
GRAND TOTAL		382.00	194.85	576.85	382.00	212.84	594.84	487.42	218.10	705.52
	<i>Charged</i>	<i>1.00</i>	<i>3.02</i>	<i>4.02</i>	<i>16.00</i>	<i>3.02</i>	<i>19.02</i>	<i>31.00</i>	<i>3.02</i>	<i>34.02</i>
	Voted	381.00	191.83	572.83	366.00	209.82	575.82	456.42	215.08	671.50
Note:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Major and Medium Irrigation	2701	...	-10.50	-10.50	...	-10.00	-10.00	...	-10.60	-10.60
Minor Irrigation	2702	-12.00	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.00
Aid Material & Equipment	3606	...	...	...	...	-0.10	-0.10	...	...	...
Total-Revenue Section		-12.00	-10.50	-22.50	-12.00	-10.10	-22.10	-12.00	-10.60	-22.60
Capital Section										
Capital Outlay on other Transport Services	5075	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
Total-Capital Section		...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
TOTAL		-12.00	-11.50	-23.50	-12.00	-11.10	-23.10	-12.00	-11.60	-23.60
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	336.70	178.35	515.05	323.43	189.74	513.17	413.17	199.50	612.67
	Capital	33.30	5.00	38.30	46.57	12.00	58.57	62.25	7.00	69.25
	Total	370.00	183.35	553.35	370.00	201.74	571.74	475.42	206.50	681.92