

DEMAND 93										
DEPARTMENT OF SPACE										
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of DEPARTMENT OF SPACE										
		Revenue	Capital	Total						
	<i>Charged</i>	0.20	0.03	0.23						(In crores of Rupees)
	Voted	1665.93	356.68	2022.61						
II. The Heads under which this Grant will be accounted for on behalf of the Department of Space										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	0.03	3.68	3.71	0.03	3.77	3.80	0.01	4.14	4.15
Satellite Systems	3252	541.62	7.66	549.28	662.20	5.94	668.14	652.83	8.17	661.00
Space Research	3402	596.27	224.66	820.93	546.29	241.54	787.83	694.05	306.91	1000.96
	<i>Charged</i>	...	0.14	0.14	...	0.14	0.14	...	0.20	0.20
	Voted	596.27	224.52	820.79	546.29	241.40	787.69	694.05	306.71	1000.76
Aid Materials and Equipments	3606	...	0.02	0.02	...	0.55	0.55	...	0.02	0.02
Total-Revenue Section		1137.92	236.02	1373.94	1208.52	251.80	1460.32	1346.89	319.24	1666.13
	<i>Charged</i>	...	0.14	0.14	...	0.14	0.14	...	0.20	0.20
	Voted	1137.92	235.88	1373.80	1208.52	251.66	1460.18	1346.89	319.04	1665.93
CAPITAL SECTION										
Capital Outlay on Satellite System	5252	60.49	...	60.49	21.59	...	21.59	63.39	...	63.39
Capital Outlay on Space Research	5402	325.39	...	325.39	247.91	...	247.91	293.32	...	293.32
	<i>Charged</i>	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	Voted	325.36	...	325.36	247.88	...	247.88	293.29	...	293.29
Total-Capital Section		385.88	...	385.88	269.50	...	269.50	356.71	...	356.71
	<i>Charged</i>	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	Voted	385.85	...	385.85	269.47	...	269.47	356.68	...	356.68
GRAND TOTAL		1523.80	236.02	1759.82	1478.02	251.80	1729.82	1703.60	319.24	2022.84
	<i>Charged</i>	0.03	0.14	0.17	0.03	0.14	0.17	0.03	0.20	0.23
	Voted	1523.77	235.88	1759.65	1477.99	251.66	1729.65	1703.57	319.04	2022.61
Notes:-										

(a) The above estimates do not include the recoveries* shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Aid Materials and Equipments	3606	...	-0.02	-0.02	...	-0.55	-0.55	...	-0.02	-0.02
Capital Section										
Capital Outlay on Space Research	5402	-4.80	...	-4.80	-3.41	...	-3.41	-3.60	...	-3.60
Total Recoveries		-4.80	-0.02	-4.82	-3.41	-0.55	-3.96	-3.60	-0.02	-3.62
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	1137.92	236.00	1373.92	1208.52	251.25	1459.77	1346.89	319.22	1666.11
	Capital	381.08	...	381.08	266.09	...	266.09	353.11	...	353.11
	Total	1519.00	236.00	1755.00	1474.61	251.25	1725.86	1700.00	319.22	2019.22