

DEMAND NO.99											
ANDAMAN & NICOBAR ISLANDS											
I. Estimates of the amount required in the year ending 31st March, 2001 to defray charges in respect of ANDAMAN & NICOBAR ISLANDS											
(In Crores of Rupees)											
		Revenue	Capital	Total							
	Charged:	0.01	0.00	0.01							
	Voted:	562.13	233.86	795.99							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs											
	Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A. Ministry of Home Affairs											
Revenue Section											
	Secretariat-General Services	2052	0.00	3.42	3.42	0.00	6.40	6.40	0.00	4.76	4.76
Secretariat Economic Services											
	Administrator of Union Territories	3451	0.75	0.00	0.75	0.88	0.00	0.88	0.90	0.00	0.90
	Administration of Justice	2012	0.00	0.91	0.91	0.00	1.42	1.42	0.00	1.43	1.43
	Administration of Justice	2014	0.40	0.78	1.18	0.40	0.83	1.23	0.50	0.86	1.36
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	
	Voted	0.40	0.77	1.17	0.40	0.82	1.22	0.50	0.85	1.35	
	Stamps & Registration	2030	0.00	0.01	0.01	0.00	0.02	0.02	0.00	0.02	0.02
	District Administration	2053	0.00	2.47	2.47	0.00	2.56	2.56	0.00	2.68	2.68
	Treasury & Accounts Administration	2054	0.30	0.83	1.13	0.30	0.90	1.20	0.30	0.90	1.20
	Police	2055	0.90	18.21	19.11	1.08	19.73	20.81	0.85	24.60	25.45
	Jails	2056	0.60	0.63	1.23	0.60	0.63	1.23	0.60	0.67	1.27
	Other Administrative Services	2070	2.73	2.88	5.61	1.62	3.11	4.73	1.70	3.29	4.99
	Miscellaneous General Services	2075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Welfare Of SC/ST and other Backward Classes	2225	0.40	0.23	0.63	0.39	0.34	0.73	0.35	0.29	0.64
	Social Security & welfare Relief On account of	2235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
	Natural Calamities	2245	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
	Other Social Services	2250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Census, Survey & Statistics	3454	0.20	0.13	0.33	0.16	0.12	0.28	0.20	0.25	0.45
	Total Revenue Section		6.28	30.52	36.80	5.43	36.08	41.51	5.40	39.79	45.19
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	
	Voted	6.28	30.51	36.79	5.43	36.07	41.50	5.40	39.78	45.18	
CAPITAL SECTION											
	Loans for Relief on account of Natural Calamities	6245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01

Total Capital Section		0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Total Ministry Of Home Affairs		6.28	30.53	36.81	5.43	36.09	41.52	5.40	39.80	45.20
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Voted	6.28	30.52	36.80	5.43	36.08	41.51	5.40	39.79	45.19
B.-Ministry Of Agriculture										
Revenue Section										
Crop Husbandry	2401	1.00	4.79	5.79	0.90	5.08	5.98	1.00	5.33	6.33
Soil & Water Conservation	2402	0.72	1.47	2.19	0.74	1.31	2.05	0.59	1.37	1.96
Animal Husbandry	2403	1.80	3.53	5.33	2.20	3.72	5.92	1.80	3.89	5.69
Dairy Development	2404	0.25	0.00	0.25	0.20	0.00	0.20	0.20	0.00	0.20
Fisheries	2405	1.80	0.91	2.71	1.65	0.92	2.57	1.30	0.96	2.26
Cooperation	2425	0.29	0.95	1.24	0.45	0.96	1.41	0.29	1.01	1.30
Other Agricultural Programmes	2435	0.50	0.38	0.88	0.50	0.36	0.86	0.50	0.38	0.88
Total-Revenue Section		6.36	12.03	18.39	6.64	12.35	18.99	5.68	12.94	18.62
CAPITAL SECTION										
Capital Outlay on										
Crop Husbandry	4401	0.00	1.11	1.11	0.00	1.11	1.11	0.00	1.27	1.27
Capital Outlay On Fisheries	4405	0.10	0.00	0.10	0.05	0.00	0.05	0.05	0.00	0.05
Capital Outlay on Cooperation	4425	0.17	0.00	0.17	0.18	0.00	0.18	0.17	0.00	0.17
Loans for soil Conservation	6402	0.03	0.00	0.03	0.01	0.00	0.01	0.01	0.00	0.01
Loans for Fisheries	6405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans for Cooperation	6425	0.32	0.00	0.32	0.46	0.00	0.46	0.27	0.00	0.27
Total Capital Section		0.62	1.11	1.73	0.70	1.11	1.81	0.50	1.27	1.77
Total-Ministry Of Agriculture		6.98	13.14	20.12	7.34	13.46	20.80	6.18	14.21	20.39
C.Ministry Of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.00	1.49	1.49	0.00	1.36	1.36	0.00	1.43	1.43
Water Supply and Sanitation	2215	1.60	3.10	4.70	2.00	3.60	5.60	1.65	4.00	5.65
Land Reforms	2506	0.35	0.00	0.35	0.50	0.00	0.50	0.35	0.00	0.35
Other Rural Development Programmes	2515	6.85	0.76	7.61	7.29	0.71	8.00	6.65	0.74	7.39
Total Revenue Section		8.80	5.35	14.15	9.79	5.67	15.46	8.65	6.17	14.82
CAPITAL SECTION										
Capital Outlay On Water										
Supply and Sanitation	4215	10.20	0.00	10.20	11.69	0.00	11.69	9.95	0.00	9.95
Loans for Water Supply & Sanitation	6215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		10.20	0.00	10.20	11.69	0.00	11.69	9.95	0.00	9.95
Total Ministry Of Rural Development		19.00	5.35	24.35	21.48	5.67	27.15	18.60	6.17	24.77

D. Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	44.39	44.39	0.00	58.91	58.91	0.00	59.56	59.56
Total Revenue Section		0.00	44.39	44.39	0.00	58.91	58.91	0.00	59.56	59.56
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	19.36	3.72	23.08	17.50	3.72	21.22	12.50	3.72	16.22
Total Capital Section		19.36	3.72	23.08	17.50	3.72	21.22	12.50	3.72	16.22
Total-Ministry of Power		19.36	48.11	67.47	17.50	62.63	80.13	12.50	63.28	75.78
E.-Ministry of Non-conventional Energy Sources										
REVENUE SECTION										
Special Programmes for Rural Development	2501	0.15	0.00	0.15	0.16	0.00	0.16	0.20	0.00	0.20
Non-Conventional Sources of Energy	2810	2.00	0.00	2.00	1.23	0.00	1.23	1.00	0.00	1.00
Total Revenue Section		2.15	0.00	2.15	1.39	0.00	1.39	1.20	0.00	1.20
Total-Ministry of Non-Conventional Energy Sources		2.15	0.00	2.15	1.39	0.00	1.39	1.20	0.00	1.20
F.-Ministry Of Environment and Forests										
REVENUE SECTION										
Forestry and Wild Life	2406	8.00	32.73	40.73	8.33	33.59	41.92	8.00	35.11	43.11
Total Revenue Section		8.00	32.73	40.73	8.33	33.59	41.92	8.00	35.11	43.11
CAPITAL SECTION										
Capital Outlay On Forestry and Wild Life	4406	2.00	0.50	2.50	2.67	0.50	3.17	2.00	0.50	2.50
Total Capital Section		2.00	0.50	2.50	2.67	0.50	3.17	2.00	0.50	2.50
Total-Ministry Of Environment and Forests		10.00	33.23	43.23	11.00	34.09	45.09	10.00	35.61	45.61
G.-Ministry Of Food										
REVENUE SECTION										
Food Storage and Warehousing	2408	0.00	35.87	35.87	0.00	35.63	35.63	0.00	35.87	35.87
Total Revenue Section		0.00	35.87	35.87	0.00	35.63	35.63	0.00	35.87	35.87
Total-Ministry Of Food		0.00	35.87	35.87	0.00	35.63	35.63	0.00	35.87	35.87
H.-Ministry Of Civil Supplies, Consumer Affairs & Public Distribution										
REVENUE SECTION										
Cooperation	2425	0.02	0.00	0.02	0.03	0.00	0.03	0.02	0.00	0.02
Civil Supplies	3456	0.93	1.53	2.46	0.99	1.53	2.52	0.93	1.58	2.51
Other General Economic Services	3475	0.07	0.05	0.12	0.08	0.05	0.13	0.07	0.05	0.12
Total Revenue Section		1.02	1.58	2.60	1.10	1.58	2.68	1.02	1.63	2.65

Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution		1.02	1.58	2.60	1.10	1.58	2.68	1.02	1.63	2.65
I Department of Health										
REVENUE SECTION										
Medical & Public Health	2210	7.30	16.95	24.25	10.77	18.91	29.68	7.77	19.75	27.52
Family Welfare	2211	3.30	0.00	3.30	2.23	0.00	2.23	2.23	0.00	2.23
Total Revenue Section		10.60	16.95	27.55	13.00	18.91	31.91	10.00	19.75	29.75
Total-Department Of Health		10.60	16.95	27.55	13.00	18.91	31.91	10.00	19.75	29.75
J Department of Education										
REVENUE SECTION										
General Education	2202	14.49	49.29	63.78	17.08	51.33	68.41	14.64	53.92	68.56
Technical Education	2203	2.11	0.78	2.89	2.11	0.72	2.83	2.11	0.75	2.86
Total Revenue Section		16.60	50.07	66.67	19.19	52.05	71.24	16.75	54.67	71.42
Total Department of Education		16.60	50.07	66.67	19.19	52.05	71.24	16.75	54.67	71.42
K Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	0.70	0.71	1.41	0.70	0.68	1.38	0.57	0.71	1.28
Total Revenue Section		0.70	0.71	1.41	0.70	0.68	1.38	0.57	0.71	1.28
Total Department of Youth Affairs and Sports		0.70	0.71	1.41	0.70	0.68	1.38	0.57	0.71	1.28
L Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.70	0.28	0.98	0.70	0.30	1.00	0.68	0.31	0.99
Total Revenue Section		0.70	0.28	0.98	0.70	0.30	1.00	0.68	0.31	0.99
Total Department of Culture		0.70	0.28	0.98	0.70	0.30	1.00	0.68	0.31	0.99
M Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.10	0.22	0.32	0.10	0.22	0.32	0.10	0.24	0.34
Nutrition	2236	0.55	0.08	0.63	0.50	0.08	0.58	0.50	0.08	0.58
Total Revenue Section		0.65	0.30	0.95	0.60	0.30	0.90	0.60	0.32	0.92
Total Department of Women and Child Development		0.65	0.30	0.95	0.60	0.30	0.90	0.60	0.32	0.92
N Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	2.00	1.41	3.41	2.08	1.40	3.48	1.77	1.46	3.23
Other Outlays on Industries and Minerals	2885	11.23	0.00	11.23	8.73	0.00	8.73	2.19	0.00	2.19
Total Revenue Section		13.23	1.41	14.64	10.81	1.40	12.21	3.96	1.46	5.42

CAPITAL SECTION										
Capital Outlay on Village and Small Industries	4851	0.50	0.00	0.50	0.51	0.00	0.51	0.30	0.00	0.30
Loans for Village and Small Industries	6851	0.26	0.00	0.26	0.26	0.00	0.26	0.19	0.00	0.19
Total-Capital Section		0.76	0.00	0.76	0.77	0.00	0.77	0.49	0.00	0.49
Total Ministry of Industry		13.99	1.41	15.40	11.58	1.40	12.98	4.45	1.46	5.91
O Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	1.03	0.55	1.58	0.70	0.63	1.33	0.70	0.66	1.36
Total Revenue Section		1.03	0.55	1.58	0.70	0.63	1.33	0.70	0.66	1.36
Total Ministry of Information and Broadcasting		1.03	0.55	1.58	0.70	0.63	1.33	0.70	0.66	1.36
P Ministry of Labour										
REVENUE SECTION										
Labour and Employment	2230	0.60	0.76	1.36	0.50	0.82	1.32	0.40	0.87	1.27
Total Revenue Section		0.60	0.76	1.36	0.50	0.82	1.32	0.40	0.87	1.27
Total Ministry of Labour		0.60	0.76	1.36	0.50	0.82	1.32	0.40	0.87	1.27
Q Ministry of Science and Technology										
REVENUE SECTION										
Other Scientific Research	3425	0.15	0.00	0.15	0.15	0.00	0.15	0.08	0.00	0.08
Ecology and Environment	3435	0.10	0.00	0.10	0.10	0.00	0.10	0.02	0.00	0.02
Total Revenue Section		0.25	0.00	0.25	0.25	0.00	0.25	0.10	0.00	0.10
CAPITAL SECTION										
Capital Outlay on other scientific and Environment Research	5425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ministry of Science and Technology		0.25	0.00	0.25	0.25	0.00	0.25	0.10	0.00	0.10
R Ministry of Surface Transport										
REVENUE SECTION										
Other Administrative Services	2070	0.54	3.08	3.62	0.54	3.13	3.67	0.54	3.21	3.75
Ports and Light Houses	3051	1.60	28.27	29.87	1.60	32.91	34.51	1.60	35.94	37.54
Shipping	3052	12.00	46.25	58.25	6.50	59.30	65.80	11.00	63.81	74.81
Roads and Bridges	3054	4.00	6.80	10.80	5.50	8.80	14.30	5.50	9.20	14.70
Road Transport	3055	0.96	5.74	6.70	0.96	7.70	8.66	0.96	7.21	8.17
Inland Water Transport	3056	0.00	1.25	1.25	0.00	1.37	1.37	0.00	1.42	1.42
Total Revenue Section		19.10	91.39	110.49	15.10	113.21	128.31	19.60	120.79	140.39
CAPITAL SECTION										

Capital Outlay on Ports and Light Houses	5051	8.90	0.00	8.90	12.40	0.00	12.40	7.40	0.00	7.40
Capital Outlay on Shipping	5052	53.50	0.00	53.50	101.10	0.00	101.10	65.11	0.00	65.11
Capital Outlay on Roads and Bridges	5054	28.95	0.00	28.95	39.80	0.00	39.80	34.20	0.00	34.20
Total Capital Section		91.35	0.00	91.35	153.30	0.00	153.30	106.71	0.00	106.71
Total Ministry of Surface Transport		110.45	91.39	201.84	168.40	113.21	281.61	126.31	120.79	247.10
S Ministry of Textiles										
REVENUE SECTION										
Village and Small Industries	2851	0.03	0.07	0.10	0.03	0.04	0.07	0.04	0.05	0.09
Total Revenue Section		0.03	0.07	0.10	0.03	0.04	0.07	0.04	0.05	0.09
CAPITAL SECTION										
Loans for Village and Small Industries	6851	0.05	0.00	0.05	0.05	0.00	0.05	0.01	0.00	0.01
Total Capital Section		0.05	0.00	0.05	0.05	0.00	0.05	0.01	0.00	0.01
Total Ministry of Textiles		0.08	0.07	0.15	0.08	0.04	0.12	0.05	0.05	0.10
T Department of Civil Aviation										
REVENUE SECTION										
Civil Aviation	3053	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.80	3.80
Total Revenue Section		0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.80	3.80
CAPITAL SECTION										
Capital Outlay on Civil Aviation	5053	10.00	0.00	10.00	23.29	0.00	23.29	20.00	0.00	20.00
Total Capital Section		10.00	0.00	10.00	23.29	0.00	23.29	20.00	0.00	20.00
Total Department of Civil Aviation		10.00	1.00	11.00	23.29	1.00	24.29	20.00	3.80	23.80
U Department of Tourism										
REVENUE SECTION										
Tourism	3452	3.60	0.54	4.14	3.15	0.59	3.74	3.00	0.62	3.62
Total Revenue Section		3.60	0.54	4.14	3.15	0.59	3.74	3.00	0.62	3.62
Total Department of Tourism		3.60	0.54	4.14	3.15	0.59	3.74	3.00	0.62	3.62
<b>V Ministry of Urban Development</b>										
REVENUE SECTION										
District Administration	2053	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.09	0.09
Stationery and Printing	2058	0.20	1.16	1.36	0.25	1.22	1.47	0.20	1.28	1.48
Public Works	2059	0.90	50.50	51.40	0.90	57.06	57.96	1.20	62.97	64.17





Control Projects	4711	1.55	0.00	1.55	1.50	0.00	1.50	1.54	0.00	1.54
Total Capital Section		1.55	0.00	1.55	1.50	0.00	1.50	1.54	0.00	1.54
Total Ministry of Water Resources		2.65	0.14	2.79	2.39	0.15	2.54	2.64	0.16	2.80
X Ministry of Welfare										
REVENUE SECTION										
Social Security & Welfare	2235	0.45	0.17	0.62	0.45	0.17	0.62	0.40	0.18	0.58
Nutrition	2236	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Total Revenue Section		0.45	0.20	0.65	0.45	0.20	0.65	0.40	0.21	0.61
Total Ministry of Welfare		0.45	0.20	0.65	0.45	0.20	0.65	0.40	0.21	0.61
<b>Total Revenue Section</b>		<b>106.65</b>	<b>385.41</b>	<b>492.06</b>	<b>105.35</b>	<b>440.75</b>	<b>546.10</b>	<b>93.60</b>	<b>468.54</b>	<b>562.14</b>
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Voted	106.65	385.40	492.05	105.35	440.74	546.09	93.60	468.53	562.13
<b>Total Capital Section</b>		<b>214.35</b>	<b>6.25</b>	<b>220.60</b>	<b>294.65</b>	<b>6.25</b>	<b>300.90</b>	<b>227.40</b>	<b>6.46</b>	<b>233.86</b>
<b>GRAND TOTAL</b>		<b>321.00</b>	<b>391.66</b>	<b>712.66</b>	<b>400.00</b>	<b>447.00</b>	<b>847.00</b>	<b>321.00</b>	<b>475.00</b>	<b>796.00</b>
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Voted	321.00	391.65	712.65	400.00	446.99	846.99	321.00	474.99	795.99
Note:-The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.										
Ministry of Agriculture										
Capital Section										
Capital Outlay on Crop Husbandry	4401	0.00	-1.11	-1.11	0.00	-1.11	-1.11	0.00	-1.27	-1.27
Ministry of Power										
Capital Section										
Capital Outlay on Power Projects	4801	0.00	-3.72	-3.72	0.00	-3.72	-3.72	0.00	-3.72	-3.72
Ministry of Environment and Forests										
Revenue Section										
Forestry and Wild Life	2406	0.00	-1.21	-1.21	0.00	-1.21	-1.21	0.00	-1.21	-1.21
Ministry of Food										
Revenue Section										
Food Storage and Warehousing	2408	0.00	-35.87	-35.87	0.00	-35.87	-35.87	0.00	-35.87	-35.87
Ministry of Urban Development										
Revenue Section										
Public Works	2059	0.00	-39.25	-39.25	0.00	-50.09	-50.09	0.00	-55.93	-55.93
Revenue Section		0.00	-76.33	-76.33	0.00	-87.17	-87.17	0.00	-93.01	-93.01

Capital Section		0.00	-4.83	-4.83	0.00	-4.83	-4.83	0.00	-4.99	-4.99
<b>Total-Recoveries</b>		<b>0.00</b>	<b>-81.16</b>	<b>-81.16</b>	<b>0.00</b>	<b>-92.00</b>	<b>-92.00</b>	<b>0.00</b>	<b>-98.00</b>	<b>-98.00</b>
The expenditure provisions, net of the above recoveries will be as under:-										
	Revenue	106.65	309.08	415.73	105.35	353.58	458.93	93.60	375.53	469.13
	Capital	214.35	1.42	215.77	294.65	1.42	296.07	227.40	1.47	228.87
	<b>Total</b>	<b>321.00</b>	<b>310.50</b>	<b>631.50</b>	<b>400.00</b>	<b>355.00</b>	<b>755.00</b>	<b>321.00</b>	<b>377.00</b>	<b>698.00</b>