

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF AGRICULTURE										
Demand No 1 : Department of Agriculture and Cooperation										
A. The Budget allocations, net of recoveries, are given below :										
(In crores of rupees)										
	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>1527.69</b>	<b>4580.61</b>	<b>6108.30</b>	<b>1182.11</b>	<b>4585.62</b>	<b>5767.73</b>	<b>1775.81</b>	<b>4190.51</b>	<b>5966.32</b>	
<b>Capital</b>	<b>428.31</b>	<b>0.24</b>	<b>428.55</b>	<b>309.89</b>	<b>0.22</b>	<b>310.11</b>	<b>189.19</b>	<b>0.46</b>	<b>189.65</b>	
<b>Total</b>	<b>1956.00</b>	<b>4580.85</b>	<b>6536.85</b>	<b>1492.00</b>	<b>4585.84</b>	<b>6077.84</b>	<b>1965.00</b>	<b>4190.97</b>	<b>6155.97</b>	
Major Head										
1. Secretariat-Economic Services	3451	4.60	18.17	22.77	4.33	22.06	26.39	4.90	24.44	29.34
Crop Husbandry										
<i>Seeds</i>										
2.Grants to National Seeds Corporation etc.	2401	0.01	...	0.01	0.15	...	0.15	0.05	...	0.05
3. Other seeds schemes	3601	4.28	...	4.28	4.28	...	4.28	2.56	...	2.56
	3602	...	...	...	...	...	...	...	...	...
	2401	25.71	...	25.71	13.44	...	13.44	17.63	...	17.63
	4401	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>29.99</i>	<i>...</i>	<i>29.99</i>	<i>17.72</i>	<i>...</i>	<i>17.72</i>	<i>20.19</i>	<i>...</i>	<i>20.19</i>
<i>Total-Seeds</i>		<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>17.87</i>	<i>...</i>	<i>17.87</i>	<i>20.24</i>	<i>...</i>	<i>20.24</i>
<i>Foodgrain Crops</i>										
4. Minikit programmes for rice, wheat and Coarse Cereals	2401	6.85	...	6.85	6.38	...	6.38	6.96	...	6.96
5. Integrated Cereals Development Programme - Rice/ Coarse Cereals/Wheat Based Cropping System	2401	2.30	...	2.30	0.47	...	0.47	1.05	...	1.05
	3601	106.45	...	106.45	66.32	...	66.32	16.70	...	16.70
	3602	0.25	...	0.25	0.21	...	0.21	...	...	...
	<i>Total</i>	<i>109.00</i>	<i>...</i>	<i>109.00</i>	<i>67.00</i>	<i>...</i>	<i>67.00</i>	<i>17.75</i>	<i>...</i>	<i>17.75</i>
6. Accelerated Cereals Development Programme - Maize	2401	2.60	...	2.60	1.20	...	1.20	2.00	...	2.00
	3601	7.40	...	7.40	4.80	...	4.80	4.00	...	4.00
	<i>Total</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>

7. Others schemes of Foodgrain crops	2401	...	0.53	0.53	...	0.48	0.48	...	0.86	0.86
<i>Total - Foodgrain crops</i>		125.85	0.53	126.38	79.38	0.48	79.86	30.71	0.86	31.57
8. Development of Pulses	3601	35.68	...	35.68	29.93	...	29.93	20.68	...	20.68
	2401	4.33	0.22	4.55	4.33	0.21	4.54	8.83	0.50	9.33
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	40.02	0.22	40.24	34.27	0.21	34.48	29.52	0.50	30.02
<i>Manures &amp; Fertilizers</i>										
9. Payment to manufacturers/agencies for Concessional sale of decontrolled fertilizers	2401	...	4500.00	4500.00	...	4500.00	4500.00	...	4093.00	4093.00
10. Other schemes of Manures and Fertilizers										
10.01 National Project on Development and use of Bio-fertilizers	2401	3.09	...	3.09	3.00	...	3.00	2.63	...	2.63
	3601	2.00	...	2.00	2.00	...	2.00	1.80	...	1.80
	3602	...	...	...	...	...	...	...	...	...
	4401	1.51	...	1.51	...	...	...	1.51	...	1.51
	<i>Total</i>	6.60	...	6.60	5.00	...	5.00	5.94	...	5.94
10.02 Balanced use of fertilizers	2401	...	...	...	...	...	...	0.06	...	0.06
	3601	9.28	...	9.28	7.75	...	7.75	3.67	...	3.67
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	9.28	...	9.28	7.75	...	7.75	3.73	...	3.73
10.03 Other Programmes	2401	1.85	...	1.85	1.80	...	1.80	2.15	...	2.15
	3601	2.12	...	2.12	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	4401	0.15	...	0.15	0.15	...	0.15	0.10	...	0.10
	<i>Total</i>	4.12	...	4.12	1.95	...	1.95	2.25	...	2.25
<i>Total-Other Schemes of Manures and Fertilizers</i>	<i>Total</i>	20.00	...	20.00	14.70	...	14.70	11.92	...	11.92
<i>Total-Manures &amp; Fertilizers</i>		20.00	4500.00	4520.00	14.70	4500.00	4514.70	11.92	4093.00	4104.92
11. Plant protection	3601	1.00	...	1.00	1.13	...	1.13	0.70	...	0.70
	3602	...	...	...	...	...	...	...	...	...
	2401	14.59	10.35	24.94	11.44	11.02	22.46	13.85	11.83	25.68
	4401	14.91	...	14.91	9.19	...	9.19	6.06	...	6.06
	<i>Total</i>	30.50	10.35	40.85	21.76	11.02	32.78	20.61	11.83	32.44
<i>Commercial Crops</i>										
12. Oil Seeds Production Programme	3601	101.70	...	101.70	92.60	...	92.60	68.25	...	68.25
	2401	7.48	0.40	7.88	7.48	0.34	7.82	8.48	0.38	8.86

	<i>Total</i>	109.18	0.40	109.58	100.08	0.34	100.42	76.73	0.38	77.11
13. National Oilseeds and Vegetable Oil Development Board	2401	5.00	...	5.00	5.25	...	5.25	6.00	...	6.00
14. Research and development of Post Harvest Technology in Oilseeds & Pulses	2401	8.00	...	8.00	6.00	...	6.00	8.00	...	8.00
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	8.00	...	8.00	6.00	...	6.00	8.00	...	8.00
15. Intensive Cotton Development Programme	3601	60.30	...	60.30	29.58	...	29.58	64.05	...	64.05
	2401	0.70	0.54	1.24	0.42	0.53	0.95	0.55	0.59	1.14
	<i>Total</i>	61.00	0.54	61.54	30.00	0.53	30.53	64.60	0.59	65.19
16. Technology Mission on Cotton	2401	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...
17. Oil Palm Cultivation in potential States	2401	0.22	...	0.22	0.14	...	0.14	0.24	...	0.24
	3601	11.77	...	11.77	8.86	...	8.86	14.60	...	14.60
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	11.99	...	11.99	9.00	...	9.00	14.84	...	14.84
18. Water Management	3601	39.99	...	39.99	0.01	...	0.01	44.00	...	44.00
	2401	0.01	...	0.01	0.01	...	0.01	0.10	...	0.10
	<i>Total</i>	40.00	...	40.00	0.02	...	0.02	44.10	...	44.10
19. National watershed development programme for rainfed agriculture	3601	169.87	...	169.87	134.55	...	134.55	38.00	...	38.00
	2401	2.00	...	2.00	0.60	...	0.60	0.50	...	0.50
	7601	56.63	...	56.63	44.85	...	44.85	17.00	...	17.00
	<i>Total</i>	228.50	...	228.50	180.00	...	180.00	55.50	...	55.50
20. Watershed Development Council	2401	1.50	...	1.50	0.92	...	0.92	1.35	...	1.35
21. Other Commercial Crops										
21.01 Other Programmes	2401	0.15	1.59	1.74	0.15	1.29	1.44	0.04	1.86	1.90
	3601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	0.15	1.59	1.74	0.15	1.29	1.44	0.04	1.86	1.90
<i>Total- Other Commercial Crops</i>	<i>Total</i>	0.15	1.59	1.74	0.15	1.29	1.44	0.04	1.86	1.90
<i>Total-Commercial Crops</i>		465.32	2.53	467.85	331.42	2.16	333.58	271.16	2.83	273.99
22. Horticulture and Vegetable Crops	3601	191.45	...	191.45	168.00	...	168.00	32.18	...	32.18
	3602	1.63	...	1.63	0.31	...	0.31	0.71	...	0.71

	2401	66.82	0.96	67.78	70.98	0.94	71.92	99.14	1.15	100.29
	4401	0.10	...	0.10	0.52	...	0.52	0.52	...	0.52
	<i>Total</i>	<i>260.00</i>	<i>0.96</i>	<i>260.96</i>	<i>239.81</i>	<i>0.94</i>	<i>240.75</i>	<i>132.55</i>	<i>1.15</i>	<i>133.70</i>
23. Extension and Training	2401	40.00	4.77	44.77	32.00	4.56	36.56	41.16	5.54	46.70
	4401	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	<i>40.00</i>	<i>4.77</i>	<i>44.77</i>	<i>32.00</i>	<i>4.56</i>	<i>36.56</i>	<i>43.16</i>	<i>5.54</i>	<i>48.70</i>
<i>Crop Insurance</i>										
24. Payment to GIC under crop Insurance schemes	2401	214.90	...	214.90	161.64	...	161.64	189.00	...	189.00
	3601	0.05	...	0.05	...	...	...	...	...	...
	<i>Total</i>	<i>214.95</i>	<i>...</i>	<i>214.95</i>	<i>161.64</i>	<i>...</i>	<i>161.64</i>	<i>189.00</i>	<i>...</i>	<i>189.00</i>
25. Payment to GIC for Experimental Crop Insurance Scheme (ECIS)	2401	...	...	...	...	...	...	...	...	...
26. Payment to GIC for implementation of modified Crop Insurance Scheme (MCCIS)	2401	0.05	...	0.05	46.68	...	46.68	100.00	...	100.00
	<i>Total Crop Insurance</i>	<i>215.00</i>	<i>...</i>	<i>215.00</i>	<i>208.32</i>	<i>...</i>	<i>208.32</i>	<i>289.00</i>	<i>...</i>	<i>289.00</i>
<i>Agricultural Economics &amp; Statistics</i>										
27. Agricultural Census	2401	4.59	...	4.59	4.50	...	4.50	3.58	...	3.58
	3601	5.28	...	5.28	2.68	...	2.68	8.30	...	8.30
	3602	0.13	...	0.13	0.10	...	0.10	0.12	...	0.12
	<i>Total</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>7.28</i>	<i>...</i>	<i>7.28</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>
28. Other schemes of Agricultural Economics & Statistics										
28.01 Directorate of Economics and Statistics	2401	...	6.23	6.23	...	6.17	6.17	...	7.06	7.06
28.02 Comprehensive Scheme for studying the cost of production of principal crops	2401	14.35	...	14.35	14.51	...	14.51	18.25	...	18.25
28.03 Timely report of estimates of areas and production of principal crops	3601	3.50	...	3.50	3.48	...	3.48	3.70	...	3.70
	3602	0.02	...	0.02	0.04	...	0.04	0.06	...	0.06
	<i>Total</i>	<i>3.52</i>	<i>...</i>	<i>3.52</i>	<i>3.52</i>	<i>...</i>	<i>3.52</i>	<i>3.76</i>	<i>...</i>	<i>3.76</i>
28.04 Collection of Agricultural Statistics	3601	7.90	...	7.90	7.90	...	7.90	9.22	...	9.22
28.05 Other Programmes	2401	3.04	4.88	7.92	2.87	4.70	7.57	7.42	5.80	13.22
	3601	31.31	...	31.31	19.56	...	19.56	13.71	...	13.71
	3602	0.08	...	0.08	0.05	...	0.05	0.16	...	0.16
	<i>Total</i>	<i>34.43</i>	<i>4.88</i>	<i>39.31</i>	<i>22.48</i>	<i>4.70</i>	<i>27.18</i>	<i>21.29</i>	<i>5.80</i>	<i>27.09</i>

<i>Total-Other Schemes of Agri Eco &amp; Statistics</i>		60.20	11.11	71.31	48.41	10.87	59.28	52.52	12.86	65.38
<i>Total-Agricultural Economics &amp; Statistics</i>		70.20	11.11	81.31	55.69	10.87	66.56	64.52	12.86	77.38
29. Agricultural Engineering	2401	2.11	3.35	5.46	1.62	3.26	4.88	2.28	4.07	6.35
	3601	25.70	...	25.70	15.82	...	15.82	3.81	...	3.81
	3602	0.41	...	0.41	0.13	...	0.13	0.06	...	0.06
	4401	1.78	0.24	2.02	1.69	0.22	1.91	1.07	0.46	1.53
	<i>Total</i>	30.00	3.59	33.59	19.26	3.48	22.74	7.22	4.53	11.75
30. Contributions to Price support operations in Copra and other commodities, Through NAFED	2401	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
31. Investments in Public Enterprises	4401	0.01	...	0.01	...	...	...	0.01	...	0.01
	6401	...	...	...	4.43	...	4.43	5.00	...	5.00
	<i>Total</i>	0.01	...	0.01	4.43	...	4.43	5.01	...	5.01
32. Other programmes of Crop Husbandry										
32.01 Special Jute Development Programme	2401	0.12	...	0.12	0.08	...	0.08	0.12	...	0.12
	3601	3.88	...	3.88	1.92	...	1.92	0.88	...	0.88
	<i>Total</i>	4.00	...	4.00	2.00	...	2.00	1.00	...	1.00
32.02 Sustainable Development of Sugarcane based cropping system	2401	0.77	...	0.77	0.58	...	0.58	0.45	...	0.45
	3601	20.13	...	20.13	10.39	...	10.39	1.28	...	1.28
	3602	0.10	...	0.10	0.03	...	0.03	0.02	...	0.02
	<i>Total</i>	21.00	...	21.00	11.00	...	11.00	1.75	...	1.75
32.03 International Cooperation	2401	...	8.15	8.15	...	9.29	9.29	...	9.67	9.67
	4401	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	8.15	8.15	...	9.29	9.29	...	9.67	9.67
32.04 Other programmes	2401	21.95	...	21.95	14.42	0.06	14.48	30.29	0.06	30.35
	3601	13.05	...	13.05	1.16	...	1.16	0.21	...	0.21
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	35.00	...	35.00	15.58	0.06	15.64	30.50	0.06	30.56
<i>Total- Other Programmes of Crop Husbandry</i>		60.00	8.15	68.15	28.58	9.35	37.93	33.25	9.73	42.98
<i>Total- Crop Husbandry</i>		1386.90	4543.21	5930.11	1087.49	4544.07	5631.56	958.87	4143.83	5102.70
<b>Other Agricultural Programmes</b>										
33. Other Administrative Services										
33.01 Implementation of Insecticides act	2070	3.50	2.62	6.12	2.24	3.11	5.35	1.89	3.17	5.06
34. Agricultural Marketing	2435	19.35	15.66	35.01	6.30	15.47	21.77	8.90	18.26	27.16
	3601	0.15	...	0.15	0.15	...	0.15	0.60	...	0.60

	4435	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	20.00	15.66	35.66	6.95	15.47	22.42	10.00	18.26	28.26
<b>Total-Other Agricultural Programmes</b>		23.50	18.28	41.78	9.19	18.58	27.77	11.89	21.43	33.32
<i>Soil and Water Conservation</i>										
35. Soil conservation in catchment of river valley projects and Flood Prone Areas	3601	69.80	...	69.80	55.21	...	55.21	13.65	...	13.65
	7601	69.80	...	69.80	55.21	...	55.21	13.65	...	13.65
	2402	5.40	0.19	5.59	5.36	0.19	5.55	2.51	0.25	2.76
	<i>Total</i>	145.00	0.19	145.19	115.78	0.19	115.97	29.81	0.25	30.06
<i>36. Other soil and water conservation schemes</i>										
<i>36.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey</i>										
	2402	5.30	0.88	6.18	5.30	0.88	6.18	6.30	1.02	7.32
	4402	3.00	...	3.00	3.00	...	3.00	2.70	...	2.70
	<i>Total</i>	8.30	0.88	9.18	8.30	0.88	9.18	9.00	1.02	10.02
36.02 National Land Resources Commission	2402	1.50	...	1.50	0.70	...	0.70	1.00	...	1.00
36.03 Strengthening of State Land Use Board	2402	0.15	...	0.15	0.15	...	0.15	0.19	...	0.19
	3601	1.70	...	1.70	1.70	...	1.70	0.29	...	0.29
	3602	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05
	7601	1.09	...	1.09	1.09	...	1.09	0.29	...	0.29
	7602	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05
	<i>Total</i>	3.00	...	3.00	3.00	...	3.00	0.87	...	0.87
<i>36.04 Grants to Land Development Corporation UP, and Gandak Area Development Agency Bihar under EEC assisted projects for Reclamation and Development of Alkali Soils</i>										
	2402	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
36.05 Reclamation and Development of problem areas/soils	3601	10.00	...	10.00	3.00	...	3.00	1.25	...	1.25
36.06 Other Programmes	2402	0.20	0.12	0.32	0.20	0.06	0.26	0.25	...	0.25
	3601	2.00	...	2.00	...	...	...	...	...	...
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	2.20	0.12	2.32	0.20	0.06	0.26	0.25	...	0.25
<i>Total - Other Soil and Water Conservation Schemes</i>										
		45.00	1.00	46.00	35.20	0.94	36.14	32.37	1.02	33.39
<i>State Plan</i>										
37. Control of Shifting Cultivation	3601	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00

<i>Total State Plan</i>		15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<i>Total - Soil and Water Conservation</i>		<b>205.00</b>	<b>1.19</b>	<b>206.19</b>	<b>165.98</b>	<b>1.13</b>	<b>167.11</b>	<b>77.18</b>	<b>1.27</b>	<b>78.45</b>
<i>Co-operation</i>										
37. Education & Training	2425	17.61	...	17.61	17.61	...	17.61	13.88	...	13.88
<i>38. National Cooperative Development Corporation</i>										
38.01 Warehousing and marketing cooperatives	2425	26.00	...	26.00	10.05	...	10.05	13.00	...	13.00
	6425	31.00	...	31.00	22.00	...	22.00	15.05	...	15.05
	<i>Total</i>	<i>57.00</i>	...	<i>57.00</i>	<i>32.05</i>	...	<i>32.05</i>	<i>28.05</i>	...	<i>28.05</i>
38.02 Processing Cooperatives	6425	...	...	...	...	...	...	...	...	...
	2425	2.91	...	2.91	0.01	...	0.01	1.00	...	1.00
	<i>Total</i>	<i>2.91</i>	...	<i>2.91</i>	<i>0.01</i>	...	<i>0.01</i>	<i>1.00</i>	...	<i>1.00</i>
38.03 Co-operative Sugar Mills	6425	75.00	...	75.00	40.00	...	40.00	40.00	...	40.00
38.04 Co-operative Spinning Mills	6425	...	...	...	8.00	...	8.00	10.00	...	10.00
38.05 Other Programmes	2425	2.00	...	2.00	...	...	...	0.25	...	0.25
	6425	9.65	...	9.65	...	...	...	1.19	...	1.19
	<i>Total</i>	<i>11.65</i>	...	<i>11.65</i>	...	...	...	<i>1.44</i>	...	<i>1.44</i>
<i>Total-NCDC</i>		<i>146.56</i>	...	<i>146.56</i>	<i>80.06</i>	...	<i>80.06</i>	<i>80.49</i>	...	<i>80.49</i>
39. Debentures of Land Development Banks	6425	150.00	...	150.00	110.00	...	110.00	69.00	...	69.00
40. Agricultural Credit Stabilisation Fund	3601	5.25	...	5.25	5.25	...	5.25	...	...	...
	7601	1.75	...	1.75	1.75	...	1.75	1.75	...	1.75
	<i>Total</i>	<i>7.00</i>	...	<i>7.00</i>	<i>7.00</i>	...	<i>7.00</i>	<i>1.75</i>	...	<i>1.75</i>
41. Credit Cooperative institutions in underdeveloped states	7601	8.00	...	8.00	4.00	...	4.00	0.75	...	0.75
42. Rehabilitation Package for Revamping Cooperative Credit Structure	3601	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
43. Other programmes-Cooperation and Credit										
43.01 Assistance to Weaker Sections Co-operative	2425	0.15	...	0.15	0.08	...	0.08	0.05	...	0.05
	3601	0.40	...	0.40	0.40	...	0.40	0.20	...	0.20
	3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	7601	1.60	...	1.60	1.60	...	1.60	0.35	...	0.35
	7602	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
	<i>Total</i>	<i>2.25</i>	...	<i>2.25</i>	<i>2.18</i>	...	<i>2.18</i>	<i>0.70</i>	...	<i>0.70</i>
43.02 Other Programmes	3601	0.87	...	0.87	0.74	...	0.74	0.21	...	0.21

	2425	1.92	...	1.92	1.56	...	1.56	1.77	...	1.77
	3602	0.02	...	0.02	0.01	...	0.01	0.02	...	0.02
	7601	1.64	...	1.64	1.76	...	1.76	0.48	...	0.48
	7602	0.08	...	0.08	0.04	...	0.04	0.08	...	0.08
	4425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	4.53	...	4.53	4.11	...	4.11	2.56	...	2.56
<i>Total-Other Programmes-Cooperation and Credit</i>		6.78	...	6.78	6.29	...	6.29	3.26	...	3.26
<i>Total-Cooperation</i>		336.00	...	336.00	225.01	...	225.01	169.14	...	169.14
44. Supplementation/complementation of States	3601	...	...	...	...	...	...	443.02	...	443.02
effort through work plans (Macro Management)	3602	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>	...	...	...	...	...	...	448.02	...	448.02
45. Contribution of NABARD for Watershed	2401	...	...	...	...	...	...	100.00	...	100.00
Development Fund										
46. Lumpsum provision for projects/schemes for the	2552	...	...	...	...	...	...	195.00	...	195.00
benefit of North East Region and Sikkim										
<b>Grand Total</b>		<b>1956.00</b>	<b>4580.85</b>	<b>6536.85</b>	<b>1492.00</b>	<b>4585.84</b>	<b>6077.84</b>	<b>1965.00</b>	<b>4190.97</b>	<b>6155.97</b>
<b>B. Investment in Public Enterprises</b>										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
31.01 Oil Palm India Ltd.	12401	0.01	...	0.01	...	...	...	...	...	...
31.02 National Seeds Corporation	12401	...	...	...	...	...	...	...	...	...
31.03 National Dairy Development Board	12401	...	...	...	...	...	...	...	...	...
31.04 State Farms Corporation of India	12401	...	...	...	...	...	...	...	...	...
1. National Cooperative Development Corporation	12425	115.65	...	115.65	...	...	...	...	...	...
2. Land Development Banks	12425	150.00	...	150.00	...	...	...	...	...	...
<b>TOTAL</b>		<b>265.66</b>	<b>...</b>	<b>265.66</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>C. Plan Outlay *:-</b>										
<b>Central Plan:</b>										
1. Crop Husbandry	12401	1386.90	...	1386.90	1087.49	...	1087.49	1701.89	...	1701.89
2. Other Agricultural Programmes	12435	20.00	...	20.00	6.95	...	6.95	10.00	...	10.00
3. Secretariat-Economic Services	13451	4.60	...	4.60	4.33	...	4.33	4.90	...	4.90
4. Other Administrative Services	32070	3.50	...	3.50	2.24	...	2.24	1.89	...	1.89
5. Soil & Water Conservation	12402	190.00	...	190.00	150.98	...	150.98	62.18	...	62.18



