

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMERCE AND INDUSTRY										
Demand No 10- Department of Supply										
A.The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>2.00</b>	<b>55.28</b>	<b>57.28</b>	<b>2.00</b>	<b>55.86</b>	<b>57.86</b>	<b>3.82</b>	<b>59.75</b>	<b>63.57</b>	
<b>Capital</b>	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>2.00</b>	<b>55.28</b>	<b>57.28</b>	<b>2.00</b>	<b>55.86</b>	<b>57.86</b>	<b>3.82</b>	<b>59.75</b>	<b>63.57</b>	
1. Secretariat-General Services	2052	...	12.05	12.05	...	12.09	12.09	...	13.14	13.14
<i>Supplies and Disposals</i>										
2. D.G.S. & D	2057	0.20	34.46	34.66	0.20	34.74	34.94	0.20	36.48	36.68
<i>Other Scientific Services</i>										
3. National Test House	3425	1.80	8.77	10.57	1.80	9.03	10.83	3.62	10.13	13.75
<b>Grand Total</b>		<b>2.00</b>	<b>55.28</b>	<b>57.28</b>	<b>2.00</b>	<b>55.86</b>	<b>57.86</b>	<b>3.82</b>	<b>59.75</b>	<b>63.57</b>
<b>C. Plan Outlay*:-</b>	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
1.Supplies And Disposals	32057	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
2.Other Scientific Services	13425	4.80	...	4.80	3.80	...	3.80	4.80	...	4.80
<b>Total</b>		<b>5.00</b>	...	<b>5.00</b>	<b>4.00</b>	...	<b>4.00</b>	<b>5.00</b>	...	<b>5.00</b>
*includes Works Outlay provided in the Demand of the Ministry of Urban Development.										
Other Scientific Services										
Demand No.84	13425	...	...	...	...	...	...	...	...	...
Demand No.85	13425	3.00	...	3.00	2.00	...	2.00	1.18	...	1.18
<i>Total</i>		<i>3.00</i>	...	<i>3.00</i>	<i>2.00</i>	...	<i>2.00</i>	<i>1.18</i>	...	<i>1.18</i>