

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMUNICATIONS										
Demand No 11 : Department of Posts										
A-The Budget allocations, net of recoveries, and receipts are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	18.59	870.82	889.41	21.28	1719.25	1740.53	32.97	1961.50	1994.47
	Capital	81.41	-9.99	71.42	74.73	-9.99	64.74	87.03	-10.49	76.54
	Total	100.00	860.83	960.83	96.01	1709.26	1805.27	120.00	1951.01	2071.01
<i>Postal Services</i>										
<i>Revenue Section</i>										
1. General Administration	3201	1.18	274.40	275.58	0.92	274.55	275.47	0.33	299.50	299.83
2. Postal Network	3201	10.31	1193.20	1203.51	12.39	1505.90	1518.29	13.15	1536.75	1549.90
3. Mail sorting	3201	...	400.00	400.00	...	400.00	400.00	...	440.00	440.00
4. Conveyance of mails	3201	...	340.00	340.00	...	368.00	368.00	...	396.60	396.60
5. Agency services	3201	1.77	140.50	142.27	1.79	138.00	139.79	0.26	150.00	150.26
6. Accounts & Audit	3201	...	93.50	93.50	...	94.00	94.00	...	103.25	103.25
7. Engineering	3201	2.20	47.80	50.00	2.35	46.00	48.35	4.37	53.00	57.37
8. Staff amenities	3201	...	29.00	29.00	...	28.45	28.45	...	33.70	33.70
9. Pensions	3201	...	514.00	514.00	...	730.00	730.00	...	850.00	850.00
10. Stationery & Printing	3201	...	75.00	75.00	...	53.00	53.00	...	68.00	68.00
11. Others	3201	3.13	31.60	34.73	3.83	31.35	35.18	2.86	30.70	33.56
12. Total Revenue Expenditure-Postal Services		18.59	3139.00	3157.59	21.28	3669.25	3690.53	20.97	3961.50	3982.47
13. Less Receipts	1201	...	-2268.18	-2268.18	...	-1950.00	-1950.00	...	-2000.00	-2000.00
14. Net		18.59	870.82	889.41	21.28	1719.25	1740.53	20.97	1961.50	1982.47
15. Lumpsum provision for projects/schemes for the benefit of North East Region & Sikkim	2552	...	...	...	...	...	...	12.00	...	12.00
<i>Capital Section</i>										
1. Postal Network	5201	4.71	2.00	6.71	11.76	2.00	13.76	8.96	2.00	10.96

2. Administrative Offices	5201	1.68	...	1.68	2.43	...	2.43	2.00	...	2.00
3. Staff quarters	5201	3.00	...	3.00	6.00	...	6.00	7.47	...	7.47
4. Mech. & Modernisation	5201	64.59	...	64.59	40.97	...	40.97	67.91	...	67.91
5. RMS. Vans	5201	6.95	...	6.95	13.09	...	13.09	0.09	...	0.09
6. Others	5201	0.48	0.01	0.49	0.48	0.01	0.49	0.60	0.01	0.61
7. Loans to Co-operative Societies@	7475	...	...	...	...	...	...	...	...	...
8. Less-receipts and recoveries	5201	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.50	-12.50
<i>Capital Section(Net)</i>		<i>81.41</i>	<i>-9.99</i>	<i>71.42</i>	<i>74.73</i>	<i>-9.99</i>	<i>64.74</i>	<i>87.03</i>	<i>-10.49</i>	<i>76.54</i>
Grand Total		100.00	860.83	960.83	96.01	1709.26	1805.27	120.00	1951.01	2071.01
@ Provision is less than rupees 50 thousands										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Postal Services	13201	100.00	...	100.00	96.01	...	96.01	120.00	...	120.00