

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMUNICATIONS										
Demand No 13 : Department of Telecom Services										
A. The Budget allocations, net of recoveries and revenue receipts, are given below :-										(Rs. in crores)
Major Heads	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	...	...
<i>A.-Revenue Section</i>										
<i>Telecommunications</i>										
1. General Administration	3225	...	803.94	803.94	...	779.14	779.14	...	853.47	853.47
2. Operational expenses	3225	...	1153.75	1153.75	...	1134.51	1134.51	...	1250.31	1250.31
3. Stores and Factories	3225	...	-196.22	-196.22	...	-246.43	-246.43	...	-279.20	-279.20
4. Engineering	3225	50.00	2449.31	2499.31	35.00	2235.98	2270.98	50.00	2377.49	2427.49
5. Accounts and Audit	3225	...	37.06	37.06	...	51.39	51.39	...	56.30	56.30
6. Amenities to staff	3225	...	25.00	25.00	...	46.47	46.47	...	46.30	46.30
7. Pensions	3225	...	350.00	350.00	...	410.00	410.00	...	570.00	570.00
8. Stationery and Printing	3225	...	33.00	33.00	...	25.00	25.00	...	27.00	27.00
9. Depreciation	3225	...	2635.12	2635.12	...	2586.47	2586.47	...	3139.67	3139.67
10. C-DOT	3225	...	...	...	...	...	...	166.00	...	166.00
11. Dividend to General Revenues	3230	...	291.11	291.11	...	179.51	179.51	...	223.00	223.00
12. Appropriations from Telecom. surplus	3231	...	8840.22	8840.22	...	6389.40	6389.40	...	10318.22	10318.22
13. Others	3225	...	3315.91	3315.91	...	4079.91	4079.91	...	1008.50	1008.50
14. Total Revenue Expenditure-Telecom.Services		50.00	19738.20	19788.20	35.00	17671.35	17706.35	216.00	19591.06	19807.06
15. Less - Receipts	1225	-50.00	-19738.20	-19788.20	-35.00	-17671.35	-17706.35	-216.00	-19591.06	-19807.06
16. Net		...	...	...	...	...	...	...	...	...
<i>B.Capital Section</i>										
1.Telegraph Systems	5225	22.50	...	22.50	18.90	...	18.90	17.50	...	17.50
2. Local Telephone Systems	5225	10032.00	...	10032.00	9458.57	...	9458.57	12180.00	...	12180.00

