

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CULTURE, YOUTH AFFAIRS & SPORTS										
Demand No. 14 : Department of Culture										
A. The Budget allocations, net of recoveries, are given below:-								(In crores of Rupees)		
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	147.20	211.21	358.41	128.25	244.00	372.25	162.25	260.00	422.25	
Capital	...	...	...	...	...	...	...	...	...
Total	147.20	211.21	358.41	128.25	244.00	372.25	162.25	260.00	422.25	
1. Secretariat-Social Services	2251	2.00	6.25	8.25	2.00	8.00	10.00	2.10	7.10	9.20
Art & Culture										
<i>Promotion of Art and Culture</i>										
2. Zonal cultural centres	2205	4.00	...	4.00	4.00	...	4.00	4.40	...	4.40
3. Sangeet Natak Akademi	2205	4.00	2.70	6.70	4.40	3.65	8.05	4.40	4.00	8.40
4. Lalit Kala Akademi	2205	2.35	2.00	4.35	1.65	1.75	3.40	2.50	2.00	4.50
5. Sahitya Akademi	2205	4.50	2.30	6.80	4.00	2.10	6.10	3.90	2.30	6.20
6. Festivals of India	2205	...	0.10	0.10	...	0.10	0.10	...	8.00	8.00
7. Indira Gandhi National Centre for Arts	2205	0.01	0.01	0.02	...	0.01	0.01	0.01	0.01	0.02
8. Cultural complex at Guwahati	3601	0.01	...	0.01	...	...	...	...	...	...
9. National School of Drama	2205	4.00	2.00	6.00	4.40	2.00	6.40	4.70	2.25	6.95
10. National Gallery of Modern Art	2205	3.75	0.75	4.50	3.00	0.82	3.82	4.00	1.00	5.00
11. The Asiatic Society, Calcutta	2205	1.50	1.75	3.25	1.30	2.60	3.90	1.50	2.90	4.40
12. Centre for Cultural Resources and Training	2205	6.50	1.50	8.00	6.00	1.40	7.40	5.50	1.60	7.10
13. Dance, Drama and Theatre Ensembles	2205	6.00	1.00	7.00	6.60	1.00	7.60	7.00	1.00	8.00
14. Gandhi Peace Prize	2205	...	1.27	1.27	...	1.15	1.15	...	1.30	1.30
15. Celebration of Tri-Centenary of Khalsa Pant	2205	...	...	...	...	50.00	50.00	...	1.00	1.00
16. Proposed celebrations of 50 years of Republic	2205	...	...	...	...	10.00	10.00	...	57.00	57.00
17. Activities for the North Eastern Region	2205	...	...	...	...	...	...	5.00	...	5.00
15. National Culture Fund	2205	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

17. Others	2205	17.84	67.95	85.79	16.23	28.67	44.90	20.02	24.09	44.11
	3601	0.48	2.05	2.53	0.48	1.20	1.68	...	...	...
	3602	0.02	...	0.02	0.02	...	0.02	...	...	...
	<i>Total</i>	<i>18.34</i>	<i>70.00</i>	<i>88.34</i>	<i>16.73</i>	<i>29.87</i>	<i>46.60</i>	<i>20.02</i>	<i>24.09</i>	<i>44.11</i>
<i>Total-Promotion of Art and Culture</i>		<i>56.96</i>	<i>85.38</i>	<i>142.34</i>	<i>54.08</i>	<i>106.45</i>	<i>160.53</i>	<i>64.93</i>	<i>108.45</i>	<i>173.38</i>
<i>Archaeology, Archives and Museums</i>										
18. Archaeological Survey of India.	2205	28.00	69.30	97.30	28.00	75.83	103.83	30.00	83.38	113.38
	3601	...	0.70	0.70	...	1.24	1.24	1.00	1.00	2.00
	<i>Total</i>	<i>28.00</i>	<i>70.00</i>	<i>98.00</i>	<i>28.00</i>	<i>77.07</i>	<i>105.07</i>	<i>31.00</i>	<i>84.38</i>	<i>115.38</i>
19. National Archives of India.	2205	3.00	5.25	8.25	2.50	6.00	8.50	3.00	7.00	10.00
	3601	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
	<i>Total</i>	<i>3.30</i>	<i>5.25</i>	<i>8.55</i>	<i>2.80</i>	<i>6.00</i>	<i>8.80</i>	<i>3.30</i>	<i>7.00</i>	<i>10.30</i>
20. National Museum	2205	4.20	5.50	9.70	2.75	5.30	8.05	4.65	6.00	10.65
21. National Council of Science Museums	2205	5.50	7.78	13.28	6.35	8.00	14.35	6.50	9.00	15.50
22. Science Cities	2205	11.00	...	11.00	2.00	...	2.00	11.00	...	11.00
23. Anthropological Survey of India.	2205	1.95	6.10	8.05	1.95	6.40	8.35	2.20	7.45	9.65
24. Nehru Memorial Museum and Library, New Delhi	2205	2.00	3.00	5.00	0.33	3.00	3.33	2.00	3.30	5.30
25. Indian Museum, Calcutta	2205	3.60	2.00	5.60	5.25	2.65	7.90	4.00	2.95	6.95
26. Salar Jung Museum, Hyderabad	2205	4.50	1.60	6.10	3.25	2.00	5.25	4.85	2.45	7.30
27. Indira Gandhi Rasjriya Manav Sangrahalaya, Bhopal	2205	4.50	1.05	5.55	4.50	1.00	5.50	4.90	1.10	6.00
28. Other Programmes	2205	6.50	3.00	9.50	4.29	3.25	7.54	6.80	3.90	10.70
<i>Total- Archaeology, Archives and Museums</i>		<i>75.05</i>	<i>105.28</i>	<i>180.33</i>	<i>61.47</i>	<i>114.67</i>	<i>176.14</i>	<i>81.20</i>	<i>127.53</i>	<i>208.73</i>
<i>Libraries</i>										
29. National Library , Calcutta	2205	2.45	6.90	9.35	1.75	7.46	9.21	2.50	8.50	11.00
30. Delhi Public Library	2205	0.80	4.00	4.80	0.80	4.00	4.80	0.86	4.40	5.26
31. Raja Ram Mohan Roy Library	2205	5.68	1.00	6.68	6.25	1.00	7.25	6.50	1.18	7.68
32. Other Libraries	2205	3.45	2.00	5.45	1.90	1.94	3.84	3.41	2.36	5.77
	3601	0.81	0.40	1.21	...	0.48	0.48	0.75	0.48	1.23
	<i>Total</i>	<i>4.26</i>	<i>2.40</i>	<i>6.66</i>	<i>1.90</i>	<i>2.42</i>	<i>4.32</i>	<i>4.16</i>	<i>2.84</i>	<i>7.00</i>
<i>Total-Libraries</i>		<i>13.19</i>	<i>14.30</i>	<i>27.49</i>	<i>10.70</i>	<i>14.88</i>	<i>25.58</i>	<i>14.02</i>	<i>16.92</i>	<i>30.94</i>
North-Eastern Areas										
33. Assistance from Central Pool of Resources for the North-East and Sikkim	3601	...	...	...	...	...	...	...	...	...
<i>Total-Art & Culture</i>		<i>145.20</i>	<i>204.96</i>	<i>350.16</i>	<i>126.25</i>	<i>236.00</i>	<i>362.25</i>	<i>160.15</i>	<i>252.90</i>	<i>413.05</i>

34. Aid Material & Equipment -Gross	3606	...	...	...	2.05	...	2.05	...	...	...
Deduct -Transfer to Functional Major Head	3606	...	...	...	-2.05	...	-2.05	...	...	...
Aid Material & Equipment -Net	<i>Total</i>	...	...	...	...	...	...	...	...	...
Grand Total		147.20	211.21	358.41	128.25	244.00	372.25	162.25	260.00	422.25
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay*	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Art and Culture	22205	163.00	...	163.00	136.25	...	136.25	182.90	...	182.90
2. Secretariat - Social Services	22251	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
	Total	165.00	...	165.00	138.25	...	138.25	185.00	...	185.00
* Inclusive of Works Outlay in the Ministry of Urban Development										
	Demand No. 84	...	...	...	...	...	...	...	...	...
	Demand No. 85	17.80	...	17.80	10.00	...	10.00	22.75	...	22.75
	<i>Total</i>	<i>17.80</i>	<i>...</i>	<i>17.80</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>22.75</i>	<i>...</i>	<i>22.75</i>