

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF DEFENCE										
Demand No 16 : Ministry of Defence										
A.The Budget allocations ,net of recoveries and receipts are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	313.41	313.41	...	294.70	294.70	...	323.24	323.24	
Capital	...	39.49	39.49	...	28.52	28.52	...	37.55	37.55	
Total	...	352.90	352.90	...	323.22	323.22	...	360.79	360.79	
1. Secretariat-General Services	2052	...	393.04	393.04	...	388.54	388.54	...	425.69	425.69
2. Defence Estates Organisation	2052	...	37.54	37.54	...	35.19	35.19	...	37.75	37.75
<i>Miscellaneous General Services</i>										
3. Canteen Stores Department :										
3.01 Revenue Expenditure	2075	...	2950.90	2950.90	...	2949.42	2949.42	...	3234.63	3234.63
3.02 Less Receipts	0075	...	-3077.65	-3077.65	...	-3088.26	-3088.26	...	-3385.31	-3385.31
3.03 Net Expenditure		...	-126.75	-126.75	...	-138.84	-138.84	...	-150.68	-150.68
3.04 Capital Expenditure	4075	...	6.75	6.75	...	5.45	5.45	...	7.43	7.43
<i>Total</i>		...	<i>-120.00</i>	<i>-120.00</i>	...	<i>-133.39</i>	<i>-133.39</i>	...	<i>-143.25</i>	<i>-143.25</i>
<i>Housing</i>										
4. Residential Housing Facilities to the C.S.D.										
Staff	4216	...	1.50	1.50	...	1.35	1.35	...	1.65	1.65
5. Residential Housing Facilities to Defence										
Accounts Department Staff	4216	...	16.87	16.87	...	13.49	13.49	...	12.86	12.86
6. Residential Housing Facilities to the Defence	4216	...	...	...	...	0.05	0.05	...	2.16	2.16
Estates Organisational Staff										
7. Maintenance and repairs to Defence Accounts										
Residential Buildings	2216	...	5.28	5.28	...	5.28	5.28	...	5.81	5.81
<i>Total- Housing</i>		...	<i>23.65</i>	<i>23.65</i>	...	<i>20.17</i>	<i>20.17</i>	...	<i>22.48</i>	<i>22.48</i>
<i>Water Supply And Sanitation</i>										

8. Loans and Advances to State Governments										
for Water Supply Schemes	7601	...	...	...	...	...	...	...	...	...
9. Public Works										
9.01 Maintenance and repairs to Defence accounts										
buildings	2059	...	3.06	3.06	...	3.25	3.25	...	3.37	3.37
9.02 Capital outlay for construction of										
Defence Accounts Deptt - other buildings	4059	...	8.36	8.36	...	4.41	4.41	...	8.60	8.60
9.03 Construction of Defence Estates	4059	...	3.00	3.00	...	0.75	0.75	...	1.84	1.84
Organisation-Other Buildings										
Total		...	14.42	14.42	...	8.41	8.41	...	13.81	13.81
10. Expenditure met from National Renewal Fund										
10.1 Implementation of Voluntary Retirement Scheme										
10.1.1 Mazagon Dock Ltd	2852	...	...	...	...	...	...	...	...	...
10.1.2 Bharat Earth Movers Ltd	2852	...	...	...	...	...	...	...	...	...
10.1.3 Garden Reach Shipbuilders	2852	...	...	...	...	...	...	...	...	...
Total		...	...	...	...	...	...	...	...	...
10.2 Deduct amount met from National Renewal Fund	2852	...	...	...	...	...	...	...	...	...
Net		...	...	...	...	...	...	...	...	...
11. Non Plan Investments in Public Enterprises										
11.01 Goa Shipyard Ltd.	4858	...	...	...	...	...	...	...	...	...
11.02 Mazagaon Dock Ltd.	4858	...	...	...	...	0.01	0.01	...	...	...
12. Other Expenditure										
12.01 Establishment expenditure on the O/o the Chief										
Directorate of Purchase	2408	...	1.24	1.24	...	1.28	1.28	...	1.30	1.30
12.02 Miscellaneous loans	7615	...	3.01	3.01	...	3.01	3.01	...	3.01	3.01
Total		...	4.25	4.25	...	4.29	4.29	...	4.31	4.31
Grand Total		...	352.90	352.90	...	323.22	323.22	...	360.79	360.79