

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF DEFENCE										
Demand No. 19 : Defence Services - Navy										
A.The Budget allocations , net of recoveries,and revenue receipts, are given below:-										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	...	<b>3362.62</b>	<b>3362.62</b>	...	<b>3596.56</b>	<b>3596.56</b>	...	<b>4040.47</b>	<b>4040.47</b>
	<b>Capital</b>	...	...	...	...	...	...	...	...	...
	<b>Total</b>	...	<b>3362.62</b>	<b>3362.62</b>	...	<b>3596.56</b>	<b>3596.56</b>	...	<b>4040.47</b>	<b>4040.47</b>
1. Pay & Allowances of Navy	2077	...	599.00	599.00	...	673.16	673.16	...	697.01	697.01
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	...	477.50	477.50	...	487.90	487.90	...	568.16	568.16
4. Transportation	2077	...	81.65	81.65	...	81.65	81.65	...	88.65	88.65
5. Stores	2077	...	1400.00	1400.00	...	1387.44	1387.44	...	1610.00	1610.00
6. Works	2077	...	290.04	290.04	...	305.79	305.79	...	333.04	333.04
7. Other Expenditure	2077	...	567.67	567.67	...	715.92	715.92	...	800.20	800.20
8. Less Revenue Receipts	0077	...	-53.24	-53.24	...	-55.30	-55.30	...	-56.59	-56.59
<b>Grand Total</b>		...	<b>3362.62</b>	<b>3362.62</b>	...	<b>3596.56</b>	<b>3596.56</b>	...	<b>4040.47</b>	<b>4040.47</b>