

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF DEFENCE										
Demand No 20 : Defence Services-Air Force										
A. The Budget allocations, net of recoveries, and revenue receipts, are given below:-										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	6042.66	6042.66	...	6159.73	6159.73	...	7896.03	7896.03
	Capital	...	...	...	...	...	...	...	...	...
	Total	...	6042.66	6042.66	...	6159.73	6159.73	...	7896.03	7896.03
1. Pay & Allowances of Air-Force	2078	...	1631.00	1631.00	...	1738.97	1738.97	...	1794.90	1794.90
2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...
3. Pay and Allowances of Civilians	2078	...	285.00	285.00	...	285.00	285.00	...	306.37	306.37
4. Transporatation	2078	...	139.73	139.73	...	149.42	149.42	...	155.29	155.29
5. Stores	2078	...	3618.87	3618.87	...	3618.87	3618.87	...	5221.65	5221.65
6. Works	2078	...	467.79	467.79	...	472.79	472.79	...	520.00	520.00
7. Special Projects	2078	...	8.02	8.02	...	8.56	8.56	...	9.23	9.23
8. Other Expenditure	2078	...	91.90	91.90	...	116.03	116.03	...	114.80	114.80
9. Less-Revenue Receipts	0078	...	-199.65	-199.65	...	-229.91	-229.91	...	-226.21	-226.21
Grand Total		...	6042.66	6042.66	...	6159.73	6159.73	...	7896.03	7896.03