

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF DEFENCE											
Demand No 22 : Capital outlay on Defence Services.											
A. The Budget allocations , net of recoveries, are given below:-										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	...	...	...	...	...	...	...	...	...
	Capital	...	12229.68	12229.68	...	12630.77	12630.77	...	17926.40	17926.40	
	Total	...	12229.68	12229.68	...	12630.77	12630.77	...	17926.40	17926.40	
1. Land											
	Army	4076	...	33.50	33.50	...	27.50	27.50	...	37.50	37.50
	Navy	4076	...	11.50	11.50	...	33.90	33.90	...	20.50	20.50
	Air Force	4076	...	2.85	2.85	...	25.44	25.44	...	4.23	4.23
2. Construction											
	Army	4076	...	452.20	452.20	...	452.20	452.20	...	457.20	457.20
	Navy	4076	...	110.08	110.08	...	118.95	118.95	...	126.95	126.95
	Air Force	4076	...	155.00	155.00	...	170.46	170.46	...	170.55	170.55
3. Air-Craft & Aero-Engine											
	Army	4076	...	189.86	189.86	...	293.20	293.20	...	518.00	518.00
	Navy	4076	...	285.00	285.00	...	321.97	321.97	...	470.71	470.71
	Air Force	4076	...	3200.00	3200.00	...	2735.53	2735.53	...	4502.41	4502.41
4. Heavy and Medium Vehicles											
	Army	4076	...	281.72	281.72	...	371.00	371.00	...	440.32	440.32
	Navy	4076	...	7.00	7.00	...	6.50	6.50	...	8.00	8.00
	Air Force	4076	...	0.15	0.15	...	0.15	0.15
5. Other Equipment.											
	Army	4076	...	2763.91	2763.91	...	3084.45	3084.45	...	4600.31	4600.31
	Navy	4076	...	181.00	181.00	...	374.45	374.45	...	682.50	682.50
	Air Force	4076	...	835.00	835.00	...	1277.42	1277.42	...	1879.39	1879.39
6. Naval Fleet											
	4076	...	2431.00	2431.00	...	2207.59	2207.59	...	2513.73	2513.73	
7. Naval Dock-Yards											
	4076	...	375.25	375.25	...	337.47	337.47	...	365.19	365.19	

8. Special projects	4076	...	43.00	43.00	...	27.00	27.00	...	43.00	43.00
9. Ordnance factories	4076	...	128.12	128.12	...	103.10	103.10	...	219.86	219.86
10. Research & Development	4076	...	711.54	711.54	...	651.54	651.54	...	827.48	827.48
11 Inspection	4076	...	7.00	7.00	...	5.00	5.00	...	10.50	10.50
12. Procurement of Roling Stock	4076	...	20.00	20.00	...	0.15	0.15	...	22.07	22.07
13. Rashtriya Rifles	4076	...	...	...	...	...	...	...	...	...
14. National Cadet Corps	4076	...	1.50	1.50	...	1.30	1.30	...	2.00	2.00
15 Others	4076	...	3.50	3.50	...	4.50	4.50	...	4.00	4.00
Grand Total		...	12229.68	12229.68	...	12630.77	12630.77	...	17926.40	17926.40