

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF ENVIRONMENT AND FORESTS										
Demand No. 24: Ministry of Environment and Forests										
A. The Budget allocations , net of recoveries are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	686.45	111.48	797.93	595.12	108.00	703.12	834.05	115.00	949.05
	Capital	13.55	...	13.55	14.88	...	14.88	15.95	...	15.95
	Total	700.00	111.48	811.48	610.00	108.00	718.00	850.00	115.00	965.00
	Major Head									
1. Secretariat-Economic Services	3451	...	6.84	6.84	...	7.18	7.18	...	7.81	7.81
<i>Forestry and Wildlife</i>										
2. Education and Training	2406	8.35	6.69	15.04	8.40	6.43	14.83	8.85	7.03	15.88
3 Research	2406	69.95	12.20	82.15	73.70	11.10	84.80	55.40	12.20	67.60
4. Survey and Utilisation of Forest Resources	2406	3.00	4.40	7.40	3.00	4.44	7.44	3.00	4.81	7.81
5. Forest Conservation, Development and Regeneration	2406	4.44	...	4.44	4.76	...	4.76	5.10	...	5.10
	3601	9.36	...	9.36	9.68	...	9.68	21.65	...	21.65
	Total	13.80	...	13.80	14.44	...	14.44	26.75	...	26.75
6. Wild Life Preservation	2406	33.75	1.86	35.61	19.35	1.70	21.05	19.00	1.88	20.88
	3601	71.00	...	71.00	65.98	...	65.98	72.13	...	72.13
	Total	104.75	1.86	106.61	85.33	1.70	87.03	91.13	1.88	93.01
7. Zoological Park	2406	0.25	2.97	3.22	0.25	2.96	3.21	0.50	3.27	3.77
	3601	11.50	...	11.50	12.48	...	12.48	15.35	...	15.35
	Total	11.75	2.97	14.72	12.73	2.96	15.69	15.85	3.27	19.12
8. International Cooperation	2406	...	0.74	0.74	...	0.73	0.73	...	0.74	0.74
9. National Afforestation and Eco-development Programme										
9.01 National Afforestation and Eco-development Board	2406	5.20	...	5.20	4.98	...	4.98	5.80	...	5.80
9.02 Integrated Afforestation and Eco-dev. Projects	2406	0.50	...	0.50	0.10	...	0.10	1.00	...	1.00
	3601	37.50	...	37.50	43.90	...	43.90	71.50	...	71.50
	Total	38.00	...	38.00	44.00	...	44.00	72.50	...	72.50
9.03 Fuelwood and Fodder Projects	3601	35.00	...	35.00	31.00	...	31.00	31.00	...	31.00
9.04 Plantation of Minor Forest including Medicinal Plants	3601	12.00	...	12.00	14.00	...	14.00	16.00	...	16.00
9.05 Other Programmes	2406	1.50	...	1.50	1.00	...	1.00	0.70	...	0.70
	3601	1.80	...	1.80	1.00	...	1.00	1.45	...	1.45

	<i>Total</i>	3.30	...	3.30	2.00	...	2.00	2.15	...	2.15
Civil Wing (Forestry)	4406	3.40	...	3.40	2.80	...	2.80	4.75	...	4.75
	<i>Total</i>	96.90	...	96.90	98.78	...	98.78	132.20	...	132.20
Total- Forestry and Wildlife		308.50	28.86	337.36	296.38	27.36	323.74	333.18	29.93	363.11
<i>Ecology and Environment</i>										
10. Survey										
10.01 Botanical	3435	4.10	10.00	14.10	4.10	10.20	14.30	5.50	11.00	16.50
10.02 Zoological	3435	3.25	8.95	12.20	3.29	9.21	12.50	5.50	9.93	15.43
	<i>Total</i>	7.35	18.95	26.30	7.39	19.41	26.80	11.00	20.93	31.93
11. Environmental Education/ Training/Extension	3435	6.40	0.75	7.15	6.25	0.73	6.98	7.02	0.79	7.81
12. Conservation Programme	3435	2.90	...	2.90	3.30	...	3.30	4.05	...	4.05
	3601	5.45	...	5.45	5.45	...	5.45	9.20	...	9.20
	<i>Total</i>	8.35	...	8.35	8.75	...	8.75	13.25	...	13.25
13. Environmental Planning and Coordination	3435	6.75	1.78	8.53	7.20	1.60	8.80	7.35	1.78	9.13
14. Research and Ecological Regeneration	3435	16.90	...	16.90	18.65	...	18.65	18.10	...	18.10
15. International Cooperation	3435	1.20	1.16	2.36	1.00	1.14	2.14	1.15	1.17	2.32
<i>Prevention and Control of Pollution</i>										
16. Prevention of Pollution of Ganga	3435	14.25	...	14.25	12.25	...	12.25	131.05	...	131.05
	3601	185.75	...	185.75	147.75	...	147.75	79.00	...	79.00
	<i>Total</i>	200.00	...	200.00	160.00	...	160.00	210.05	...	210.05
17. Prevention of Air & Water Pollution										
17.01 Prevention and control of Water Pollution (cess).	3435	...	44.80	44.80	...	43.50	43.50	...	45.00	45.00
17.02 Establishment of Environment Authorities	3435	3.40	...	3.40	2.50	...	2.50	3.00	...	3.00
17.03 Other Schemes	3435	23.45	8.25	31.70	24.25	7.00	31.25	32.90	7.50	40.40
	<i>Total</i>	26.85	53.05	79.90	26.75	50.50	77.25	35.90	52.50	88.40
18. Impact Assessment	3435	7.10	0.09	7.19	6.60	0.08	6.68	6.60	0.09	6.69
<i>Total- Prevention and Control of Pollution</i>										
		233.95	53.14	287.09	193.35	50.58	243.93	252.55	52.59	305.14
19. Other Programmes										
19.01 Abatement of Pollution	3435	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
19.02 Taj Protection Mission	3435	38.00	...	38.00	...	...	...	...	...	...
	3601	12.00	...	12.00	25.00	...	25.00	50.00	...	50.00
	<i>Total</i>	50.00	...	50.00	25.00	...	25.00	50.00	...	50.00
19.03 Environmental Commission & Tribunal	3435	0.50	...	0.50	0.20	...	0.20	0.50	...	0.50
19.04 Hazardous Substance Management	3435	5.55	...	5.55	3.50	...	3.50	3.60	...	3.60
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	6.05	...	6.05	4.00	...	4.00	4.10	...	4.10

19.05 Natural Resources Management	3435	1.00	...	1.00	0.75	...	0.75	1.00	...	1.00
19.06 Paryavaran Sudhar Pariyojana	3435	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
19.07 Indo-Canada Environment Facility Projects	3435	0.05	...	0.05	...	...	...	0.03	...	0.03
19.08 India Environment Management Capacity Building Projects	3435	30.00	...	30.00	18.00	...	18.00	32.00	...	32.00
19.09 Urban Environment Management Project	3435	2.00	...	2.00	1.00	...	1.00	3.50	...	3.50
19.10 Govt. of India - United Nation Development Programme - Environment Support Programme	3435	6.00	...	6.00	5.00	...	5.00	7.00	...	7.00
19.11 Taxonomy Capacity Building Project	3435	2.50	...	2.50	...	...	...	3.50	...	3.50
19.12 Indian Institute of Bio Diversity	3435	0.50	...	0.50	...	...	...	7.00	...	7.00
19.13 Technical Assistance for protection of Ozone layer	3435	...	...	...	...	...	...	1.00	...	1.00
19.14 Others	3435	0.80	...	0.80	3.95	...	3.95	0.02	...	0.02
	<i>Total</i>	<i>100.45</i>	...	<i>100.45</i>	<i>58.95</i>	...	<i>58.95</i>	<i>110.20</i>	...	<i>110.20</i>
20. Capital Outlay on Ecology and Environment	5425	10.15	...	10.15	12.08	...	12.08	11.20	...	11.20
21. Lumpsum Provision for Projects/Schemes for North-East Region and Sikkim	2552	...	...	...	...	...	...	85.00	...	85.00
	<i>Total- Ecology and Environment</i>	<i>391.50</i>	<i>75.78</i>	<i>467.28</i>	<i>313.62</i>	<i>73.46</i>	<i>387.08</i>	<i>516.82</i>	<i>77.26</i>	<i>594.08</i>
	Grand Total	700.00	111.48	811.48	610.00	108.00	718.00	850.00	115.00	965.00
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
C. Plan Outlay										
1. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...
2. Forestry and Wildlife	12406	308.50	...	308.50	296.38	...	296.38	333.18	...	333.18
3. Ecology and Environment	13435	391.50	...	391.50	313.62	...	313.62	516.82	...	516.82
	Total	700.00	...	700.00	610.00	...	610.00	850.00	...	850.00