

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF AGRICULTURE										
Demand No.3 : Department of Animal Husbandry and Dairying										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	354.07	45.89	399.96	207.86	72.78	280.64	285.58	50.50	336.08
	Capital	27.83	...	27.83	17.14	...	17.14	14.42	...	14.42
	Total	381.90	45.89	427.79	225.00	72.78	297.78	300.00	50.50	350.50
	Major Head									
1. Secretariat Economic Services	3451	2.00	3.80	5.80	2.00	4.54	6.54	3.40	5.00	8.40
<i>Animal Husbandry</i>										
2. Cattle development	3601	45.00	...	45.00	32.55	...	32.55	36.40	...	36.40
	3602	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
	2403	10.00	4.10	14.10	8.75	4.43	13.18	10.00	5.24	15.24
	Total	56.00	4.10	60.10	41.90	4.43	46.33	47.40	5.24	52.64
3. Veterinary services and animal health	3601	30.40	...	30.40	12.93	...	12.93	20.40	...	20.40
	3602	0.70	...	0.70	0.58	...	0.58	0.65	...	0.65
	2403	6.80	...	6.80	4.03	...	4.03	9.11	...	9.11
	4403	0.10	...	0.10	...	...	...	0.05	...	0.05
	Total	38.00	...	38.00	17.54	...	17.54	30.21	...	30.21
4. Other Animal Husbandry programmes										
4.01 Assistance to States for Piggery Development	2403	...	...	...	1.68	...	1.68	1.00	...	1.00
	3601	6.00	...	6.00	0.82	...	0.82	0.30	...	0.30
	Total	6.00	...	6.00	2.50	...	2.50	1.30	...	1.30
4.02 Assistance to States for feed and fodder devt.	2403	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3601	6.00	...	6.00	3.50	...	3.50	3.10	...	3.10
	Total	6.50	...	6.50	4.00	...	4.00	3.60	...	3.60
4.03 Improvement of existing abattoirs and meat units	3601	7.00	...	7.00	0.75	...	0.75	0.95	...	0.95
4.04 Carcass and by-products utilisation plants and flaying units	3601	8.00	...	8.00	0.75	...	0.75	0.95	...	0.95
4.05 Other programmes	3601	17.15	0.09	17.24	10.82	0.09	10.91	6.02	0.09	6.11

	3602	0.15	...	0.15	0.06	...	0.06	0.08	...	0.08
	2403	21.28	6.06	27.34	23.48	6.65	30.13	15.89	7.22	23.11
	<i>Total</i>	<i>38.58</i>	<i>6.15</i>	<i>44.73</i>	<i>34.36</i>	<i>6.74</i>	<i>41.10</i>	<i>21.99</i>	<i>7.31</i>	<i>29.30</i>
<i>Total-Other Animal Husbandry Programmes</i>		<i>66.08</i>	<i>6.15</i>	<i>72.23</i>	<i>42.36</i>	<i>6.74</i>	<i>49.10</i>	<i>28.79</i>	<i>7.31</i>	<i>36.10</i>
<i>Total-Animal Husbandry</i>		160.08	10.25	170.33	101.80	11.17	112.97	106.40	12.55	118.95
<i>Dairy Development</i>										
5. Grants to National Dairy Dev. Board										
5.01 Operation Flood III	2404	16.00	...	16.00	4.00	...	4.00	...	...	...
5.02 Other schemes	2404	6.65	...	6.65	0.15	...	0.15	25.15	...	25.15
	3601	5.25	...	5.25	2.85	...	2.85	4.85	...	4.85
	<i>Total</i>	<i>11.90</i>	<i>...</i>	<i>11.90</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
6. Delhi Milk Scheme										
6.01 Revenue Expenditure	2404	...	80.00	80.00	...	162.00	162.00	...	80.00	80.00
6.02 Less Revenue Receipts	0404	...	-61.00	-61.00	...	-118.00	-118.00	...	-61.00	-61.00
	<i>Net</i>	<i>...</i>	<i>19.00</i>	<i>19.00</i>	<i>...</i>	<i>44.00</i>	<i>44.00</i>	<i>...</i>	<i>19.00</i>	<i>19.00</i>
6.03 Capital Expenditure	4404	1.00	...	1.00	1.12	...	1.12	1.00	...	1.00
	<i>Total</i>	<i>1.00</i>	<i>19.00</i>	<i>20.00</i>	<i>1.12</i>	<i>44.00</i>	<i>45.12</i>	<i>1.00</i>	<i>19.00</i>	<i>20.00</i>
7. Other Dairy Development Programmes										
7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas	3601	44.00	...	44.00	13.55	...	13.55	15.50	...	15.50
	2404	1.00	...	1.00	0.45	...	0.45	1.00	...	1.00
	<i>Total</i>	<i>45.00</i>	<i>...</i>	<i>45.00</i>	<i>14.00</i>	<i>...</i>	<i>14.00</i>	<i>16.50</i>	<i>...</i>	<i>16.50</i>
<i>Total-Dairy Development</i>		<i>73.90</i>	<i>19.00</i>	<i>92.90</i>	<i>22.12</i>	<i>44.00</i>	<i>66.12</i>	<i>47.50</i>	<i>19.00</i>	<i>66.50</i>
8. Fishing Harbour and Landing Facility	3601	23.35	...	23.35	14.32	...	14.32	19.50	...	19.50
	3602	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
	2405	6.70	0.74	7.44	1.56	0.73	2.29	4.76	0.82	5.58
	4405	0.50	...	0.50	0.20	...	0.20	0.99	...	0.99
	<i>Total</i>	<i>31.55</i>	<i>0.74</i>	<i>32.29</i>	<i>16.58</i>	<i>0.73</i>	<i>17.31</i>	<i>26.25</i>	<i>0.82</i>	<i>27.07</i>
9. Marine Fisheries	3601	33.60	...	33.60	29.17	...	29.17	29.05	...	29.05
	3602	1.20	...	1.20	1.78	...	1.78	1.45	...	1.45
	2405	21.99	7.90	29.89	20.24	7.98	28.22	19.85	8.58	28.43
	4405	24.23	...	24.23	14.16	...	14.16	11.38	...	11.38
	<i>Total</i>	<i>81.02</i>	<i>7.90</i>	<i>88.92</i>	<i>65.35</i>	<i>7.98</i>	<i>73.33</i>	<i>61.73</i>	<i>8.58</i>	<i>70.31</i>
10. Inland Fisheries	3601	27.15	...	27.15	13.21	...	13.21	20.30	...	20.30
	3602	1.10	...	1.10	0.02	...	0.02	0.07	...	0.07
	2405	1.10	...	1.10	0.42	...	0.42	0.43	...	0.43
	<i>Total</i>	<i>29.35</i>	<i>...</i>	<i>29.35</i>	<i>13.65</i>	<i>...</i>	<i>13.65</i>	<i>20.80</i>	<i>...</i>	<i>20.80</i>

