

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FINANCE										
Demand No. 33 : Department of Expenditure										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	2.00	19.85	21.85	2.06	18.85	20.91	...	23.16	23.16
	Capital	...	4.00	4.00	...	4.00	4.00	2.98	1.00	3.98
	Total	2.00	23.85	25.85	2.06	22.85	24.91	2.98	24.16	27.14
1. Secretariat - General Services	2052	...	19.85	19.85	...	18.85	18.85	...	20.97	20.97
Other Administrative Services										
2. Grants in Aid to National Institute of Financial Management Society	2070	1.40	...	1.40	1.40	...	1.40	...	1.40	1.40
3. Other Training Programmes	2070	0.60	...	0.60	0.66	...	0.66	...	0.79	0.79
4. National Institute of Financial Management Society	4070	2.98	...	2.98
Housing										
5. Purchase of ready built residential accommodation	4216	...	4.00	4.00	...	4.00	4.00	...	1.00	1.00
Grand Total		2.00	23.85	25.85	2.06	22.85	24.91	2.98	24.16	27.14
C.Plan Outlay										
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Head of		Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev. Support				Support			Support		
1. Other Administrative Services	32070	2.00	...	2.00	2.06	...	2.06	2.98	...	2.98