

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FINANCE										
Demand No. 34 : Pensions										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	...	<b>2800.00</b>	<b>2800.00</b>	...	<b>3300.00</b>	<b>3300.00</b>	...	<b>3865.00</b>	<b>3865.00</b>
	<b>Capital</b>	...	...	...	...	...	...	...	...	...
	<b>Total</b>	...	<b>2800.00</b>	<b>2800.00</b>	...	<b>3300.00</b>	<b>3300.00</b>	...	<b>3865.00</b>	<b>3865.00</b>
<i>Pensions and Other Retirement Benefits</i>										
1. Superannuation and Retirement Allowances	2071	...	1885.34	1885.34	...	2100.61	2100.61	...	2350.61	2350.61
2. Commuted Value of Pensions	2071	...	332.94	332.94	...	333.44	333.44	...	352.50	352.50
3. Gratuities	2071	...	261.50	261.50	...	341.50	341.50	...	472.50	472.50
4. Family Pensions	2071	...	285.17	285.17	...	390.69	390.69	...	431.35	431.35
5. Leave encashment	2071	...	...	...	...	81.90	81.90	...	201.40	201.40
6. Contributions to Provident Funds	2071	...	12.03	12.03	...	20.03	20.03	...	25.03	25.03
7. Miscellaneous Pensionary payments	2071	...	4.26	4.26	...	9.79	9.79	...	8.68	8.68
8. Others	2071	...	1.20	1.20	...	1.40	1.40	...	1.30	1.30
<i>Social Security &amp; Welfare</i>										
9. Deposit Linked Insurance Scheme	2235	...	16.25	16.25	...	19.07	19.07	...	20.06	20.06
10. Central Government Employees Insurance Scheme	2235	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
11. Others	2235	...	0.30	0.30	...	0.56	0.56	...	0.56	0.56
	<b>Grand Total</b>	...	<b>2800.00</b>	<b>2800.00</b>	...	<b>3300.00</b>	<b>3300.00</b>	...	<b>3865.00</b>	<b>3865.00</b>