

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF AGRICULTURE											
Demand No. 4 : Department of Food Processing Industries											
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<b>Revenue</b>	<b>36.00</b>	<b>4.66</b>	<b>40.66</b>	<b>20.56</b>	<b>4.66</b>	<b>25.22</b>	<b>32.80</b>	<b>5.00</b>	<b>37.80</b>	
	<b>Capital</b>	<b>11.00</b>	<b>...</b>	<b>11.00</b>	<b>19.44</b>	<b>...</b>	<b>19.44</b>	<b>17.20</b>	<b>...</b>	<b>17.20</b>	
	<b>Total</b>	<b>47.00</b>	<b>4.66</b>	<b>51.66</b>	<b>40.00</b>	<b>4.66</b>	<b>44.66</b>	<b>50.00</b>	<b>5.00</b>	<b>55.00</b>	
Major Head											
1 .	Secretariat- Economic Services	3451	3.75	2.84	6.59	3.55	2.84	6.39	5.50	3.10	8.60
<i>Fisheries</i>											
2.	Marine Fisheries	2405	9.00	...	9.00	4.85	...	4.85	7.60	...	7.60
		4405	1.00	...	1.00	...	...	...	...	...	...
		6405	2.50	...	2.50	9.00	...	9.00	4.80	...	4.80
	<i>Total</i>	<i>12.50</i>	<i>...</i>	<i>12.50</i>	<i>13.85</i>	<i>...</i>	<i>13.85</i>	<i>12.40</i>	<i>...</i>	<i>12.40</i>	
	<i>Total Fisheries</i>	<i>12.50</i>	<i>...</i>	<i>12.50</i>	<i>13.85</i>	<i>...</i>	<i>13.85</i>	<i>12.40</i>	<i>...</i>	<i>12.40</i>	
<i>Food , Storage and warehousing</i>											
3.	Other programmes of food, storage and warehousing										
3..01	Grants for Modernisation of Rice Mills	2408	0.75	0.29	1.04	0.75	0.29	1.04	0.50	0.30	0.80
3.02	Grants for Horticulture Based Industries	2408	10.50	0.93	11.43	5.35	0.93	6.28	10.05	1.00	11.05
3.03	Grants for Meat Processing	2408	6.00	...	6.00	3.55	...	3.55	0.55	...	0.55
		6408	...	...	...	...	...	9.50	...	9.50	
	<i>Total</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>3.55</i>	<i>...</i>	<i>3.55</i>	<i>10.05</i>	<i>...</i>	<i>10.05</i>	
3.04	Grants for Milk Based Industries	2408	5.00	...	5.00	2.50	...	2.50	4.50	...	4.50
3.05	Grants for Dev. of Food Processing Industries	2408	1.00	...	1.00	0.01	...	0.01	0.50	...	0.50
3.06	Other items of Expenditure	4408	1.70	...	1.70	...	...	0.50	...	0.50	
		6408	4.30	...	4.30	6.47	...	6.47	...	...	
	<i>Total</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>6.47</i>	<i>...</i>	<i>6.47</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>	

<i>Total other programmes of Food storage and Ware Housing</i>		29.25	1.22	30.47	18.63	1.22	19.85	26.10	1.30	27.40
<i>4. Consumer Industries</i>										
4. Lumpsum provision for projects/schemes for benefit of N.E. States including Sikkim	2552	...	...	...	...	...	...	3.60	...	3.60
5.01 Investments in Public Enterprises	4860	1.00	...	1.00	3.47	...	3.47	1.00	...	1.00
	6860	0.50	...	0.50	0.50	...	0.50	...	...	...
	<b>Total</b>	<b>1.50</b>	...	<b>1.50</b>	<b>3.97</b>	...	<b>3.97</b>	<b>1.00</b>	...	<b>1.00</b>
5.02 Grant for implementation of VRS of NERAMAC	2852	...	...	...	5.00	...	5.00	...	0.60	0.60
Deduct - amount net from NRF	2852	...	...	...	-5.00	...	-5.00	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	0.60	0.60
5.03 Other Programmes	2852	...	0.60	0.60	...	0.60	0.60	...	...	...
6. Lumpsum provision for projects/schemes for benefit of N.E. States including Sikkim	4552	...	...	...	...	...	...	1.40	...	1.40
	<i>Total - Consumer Industries</i>	<i>1.50</i>	<i>0.60</i>	<i>2.10</i>	<i>3.97</i>	<i>0.60</i>	<i>4.57</i>	<i>6.00</i>	<i>0.60</i>	<i>6.60</i>
	<b>Grand Total</b>	<b>47.00</b>	<b>4.66</b>	<b>51.66</b>	<b>40.00</b>	<b>4.66</b>	<b>44.66</b>	<b>50.00</b>	<b>5.00</b>	<b>55.00</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
5.01 Modern Food Industries(I) Ltd.	12860	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
5.02 North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)	12860	0.50	...	0.50	3.47	...	3.47	0.50	...	0.50
	<b>Total</b>	<b>1.50</b>	...	<b>1.50</b>	<b>3.97</b>	...	<b>3.97</b>	<b>1.00</b>	...	<b>1.00</b>
<b>C. Plan Outlay</b>										
1 .Secretariat Economic Services	13451	3.75	...	3.75	3.55	...	3.55	5.50	...	5.50
2. Fisheries	12405	12.50	...	12.50	13.85	...	13.85	12.40	...	12.40
3. Food, Storage and Warehousing	12408	29.25	...	29.25	18.63	...	18.63	26.10	...	26.10
4. Consumer Industries	12860	1.50	...	1.50	3.97	...	3.97	6.00	...	6.00
	<b>Total</b>	<b>47.00</b>	...	<b>47.00</b>	<b>40.00</b>	...	<b>40.00</b>	<b>50.00</b>	...	<b>50.00</b>