

<i>Total Hospitals and Dispensaries-Allopathy</i>		61.44	110.57	172.01	56.97	113.96	170.93	68.74	117.64	186.38
<i>Medical Education Training & Research</i>										
13. All India Institute of Medical Sciences, New Delhi.	2210	81.00	160.00	241.00	70.00	160.00	230.00	91.30	165.00	256.30
14. Lady Hardinge Medical College & Sucheta Kripalani Hospital, New Delhi.	2210	8.25	34.00	42.25	7.25	35.55	42.80	8.65	36.23	44.88
15. National Institute of Mental Health & Neuro-Sciences, Bangalore	2210	15.50	11.00	26.50	15.50	13.87	29.37	20.00	14.50	34.50
16. Post Graduate Institute of Medical Education & Research, Chandigarh	2210	47.00	86.00	133.00	25.00	87.34	112.34	44.00	91.00	135.00
17. Jawaharlal Institute of Post Graduate Medical Education & Research, Pondicherry	2210	13.50	33.00	46.50	10.00	35.57	45.57	14.00	37.24	51.24
18. Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	2210	8.00	...	8.00	5.00	...	5.00	15.00	...	15.00
19. Indian Council of Medical Research	2210	60.50	55.00	115.50	59.25	58.28	117.53	86.00	61.00	147.00
20. Cancer Research	2210	18.00	3.20	21.20	28.75	3.17	31.92	38.00	3.32	41.32
	3601	17.00	...	17.00	12.00	...	12.00	12.00	...	12.00
	<i>Total</i>	35.00	3.20	38.20	40.75	3.17	43.92	50.00	3.32	53.32
21. Kasturba Health Society, Wardha	2210	8.00	...	8.00	8.00	...	8.00	9.00	...	9.00
22. Vallabha Bhai Patel Chest Institute, Delhi University	2210	4.00	6.14	10.14	4.00	6.58	10.58	1.34	6.88	8.22
23. Subvention to Private Medical Colleges	2210	...	2.50	2.50	...	2.50	2.50	...	3.60	3.60
24. Other Programmes	2210	4.94	5.80	10.74	5.31	6.03	11.34	6.14	6.20	12.34
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	4.94	5.80	10.74	5.31	6.03	11.34	6.14	6.20	12.34
<i>Total Medical Education Training & Research</i>		285.69	396.64	682.33	250.06	408.89	658.95	345.43	424.97	770.40
<i>Public Health</i>										
25. National Anti-Malaria Programme	2210	47.15	4.23	51.38	25.31	4.77	30.08	45.49	4.99	50.48
	3601	191.94	...	191.94	168.96	...	168.96	198.30	...	198.30
	3602	0.91	...	0.91	0.73	...	0.73	1.21	...	1.21
	<i>Total</i>	240.00	4.23	244.23	195.00	4.77	199.77	245.00	4.99	249.99
26. Kala-Azar Control Programme	3601	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
27. National Filariasis Control Programme	2210	...	0.25	0.25	...	0.23	0.23	...	0.24	0.24

28. T.B. Control Programme	2210	31.05	...	31.05	25.06	...	25.06	44.86	...	44.86
	3601	73.89	...	73.89	68.91	...	68.91	79.30	...	79.30
	3602	0.06	...	0.06	1.03	...	1.03	0.84	...	0.84
	<i>Total</i>	<i>105.00</i>	...	<i>105.00</i>	<i>95.00</i>	...	<i>95.00</i>	<i>125.00</i>	...	<i>125.00</i>
29. Leprosy Control Programme	2210	49.39	...	49.39	49.39	...	49.39	39.34	...	39.34
	3601	35.57	...	35.57	32.57	...	32.57	34.62	...	34.62
	3602	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
	<i>Total</i>	<i>85.00</i>	...	<i>85.00</i>	<i>82.00</i>	...	<i>82.00</i>	<i>74.00</i>	...	<i>74.00</i>
30. Trachoma & Blindness Control Programme	2210	44.20	...	44.20	43.36	...	43.36	47.20	...	47.20
	3601	40.60	...	40.60	40.31	...	40.31	62.60	...	62.60
	3602	0.20	...	0.20	0.33	...	0.33	0.20	...	0.20
	<i>Total</i>	<i>85.00</i>	...	<i>85.00</i>	<i>84.00</i>	...	<i>84.00</i>	<i>110.00</i>	...	<i>110.00</i>
31. National Iodine Def. Disorders Control Prog.	2210	2.00	...	2.00	1.67	...	1.67	4.62	...	4.62
	3601	0.95	...	0.95	0.81	...	0.81	1.20	...	1.20
	3602	0.05	...	0.05	0.02	...	0.02	0.06	...	0.06
	<i>Total</i>	<i>3.00</i>	...	<i>3.00</i>	<i>2.50</i>	...	<i>2.50</i>	<i>5.88</i>	...	<i>5.88</i>
32. National AIDS Control Organisation										
32.01 National AIDS Control Programme	2210	139.50	...	139.50	139.50	...	139.50	145.00	...	145.00
32.02 National STD Control Programme	2210	0.20	...	0.20	0.20	...	0.20	...	...	...
	3601	0.30	...	0.30	0.30	...	0.30	...	...	...
	<i>Total</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	...	...	...
<i>Total- National AIDS Control Organisation</i>		<i>140.00</i>	...	<i>140.00</i>	<i>140.00</i>	...	<i>140.00</i>	<i>145.00</i>	...	<i>145.00</i>
33. Drugs De-addiction Programme	2210	4.50	...	4.50	5.00	...	5.00	7.00	...	7.00
34. National Institute of Communicable Diseases, New Delhi.	2210	11.32	8.75	20.07	9.85	8.76	18.61	13.55	9.17	22.72
	3601	0.15	...	0.15	0.15	...	0.15	0.07	...	0.07
	<i>Total</i>	<i>11.47</i>	<i>8.75</i>	<i>20.22</i>	<i>10.00</i>	<i>8.76</i>	<i>18.76</i>	<i>13.62</i>	<i>9.17</i>	<i>22.79</i>
35. Central Research Institute Kasauli	2210	3.21	11.00	14.21	3.36	10.00	13.36	6.61	10.47	17.08
36. Port Health Establishment and Airport Health Organisation	2210	...	7.00	7.00	...	7.20	7.20	1.35	7.54	8.89
37. National Institute of Biological Standardisation and Quality Control, New Delhi	2210	20.00	...	20.00	12.00	...	12.00	30.00	...	30.00
38. B.C.G. Vaccine Laboratory, Guindy, Chennai	2210	1.80	2.93	4.73	1.80	2.89	4.69	0.50	3.02	3.52
39. All India Institute of Hygiene and Public Health Calcutta	2210	2.75	5.05	7.80	1.75	5.22	6.97	2.75	5.46	8.21

40. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	6.00	3.50	9.50	4.30	3.42	7.72	7.00	3.58	10.58
41. Institute of Human Behaviour and Allied Sciences, Shahdara, Delhi	2210	3.00	...	3.00	...	...	...	...	...	...
42. National Mental Health Programme	2210	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
43. Other Public Health Institutes	2210	4.71	6.72	11.43	4.71	6.72	11.43	4.50	7.03	11.53
44. Other Schemes	2210	2.85	1.19	4.04	2.35	1.19	3.54	...	1.20	1.20
	3601	0.30	...	0.30	0.30	...	0.30	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	Total	3.15	1.19	4.34	2.65	1.19	3.84	...	1.20	1.20
<i>Total Public Health</i>		733.59	50.62	784.21	659.07	50.40	709.47	794.21	52.70	846.91
<i>Other Programmes</i>										
45. Setting up of a National Illness Assistance Fund	2210	...	5.00	5.00	...	0.50	0.50	...	0.50	0.50
46. Assistance towards expenditure on hospitalisation of the poor	3601	...	23.00	23.00	...	6.00	6.00	...	6.00	6.00
	3602	...	2.00	2.00	...	0.50	0.50	...	0.50	0.50
	Total	...	25.00	25.00	...	6.50	6.50	...	6.50	6.50
47. Prevention of Food Adulteration	2210	2.00	1.83	3.83	1.98	1.84	3.82	2.50	1.93	4.43
	3601	1.32	...	1.32	1.32	...	1.32	1.32	...	1.32
	3602	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
	Total	3.50	1.83	5.33	3.48	1.84	5.32	4.00	1.93	5.93
48. Training Institutes	2210	3.78	6.69	10.47	3.39	7.41	10.80	3.74	7.76	11.50
49. Development of Nursing Services	2210	17.50	...	17.50	11.50	...	11.50	17.30	...	17.30
50. Drugs Standard Control Programme	2210	3.40	4.73	8.13	3.12	4.97	8.09	7.47	5.20	12.67
	3601	3.20	...	3.20	1.60	...	1.60	6.00	...	6.00
	Total	6.60	4.73	11.33	4.72	4.97	9.69	13.47	5.20	18.67
51. International Cooperation	2210	...	5.55	5.55	...	5.55	5.55	...	5.71	5.71
52. Other Schemes	2210	4.96	0.54	5.50	3.81	0.61	4.42	8.27	0.66	8.93
	3601	6.00	...	6.00	2.00	...	2.00	5.50	...	5.50
	4210	...	...	...	...	...	...	...	...	...
	Total	10.96	0.54	11.50	5.81	0.61	6.42	13.77	0.66	14.43
53. Medical Stores Organisation	4210	...	-6.67	-6.67	...	-6.67	-6.67	...	-6.67	-6.67
<i>Total Other Programmes</i>		42.34	42.67	85.01	28.90	20.71	49.61	52.28	21.59	73.87
54. Aid Materials & Equipment - Gross	3606	...	20.70	20.70	...	17.70	17.70	...	19.70	19.70

Deduct- Transfers to functional Major Head(s)	3606	...	-20.70	-20.70	...	-17.70	-17.70	...	-19.70	-19.70
<i>Net - Aid Material & Equipments</i>		...	...	...	...	...	...	...	...	...
Grand Total#		1139.26	830.28	1969.54	1010.00	865.00	1875.00	1277.86	890.00	2167.86
#Includes provision for North-East (see details in Notes)		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Hospital Services Consultancy Corpn.(India) Ltd.	22210	...	...	...	...	...	...	...	...	...
C. Plan Outlay*										
1. Secretariat-Social Services	22251	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Medical and Public Health	22210	1159.00	...	1159.00	1024.77	...	1024.77	1299.00	...	1299.00
	Total	1160.00	...	1160.00	1025.77	...	1025.77	1300.00	...	1300.00
*inclusive of Works Outlay included in:-										
Demand No. 84	22210	3.77	...	3.77	3.77	...	3.77	2.91	...	2.91
Demand No. 85	22210	16.97	...	16.97	12.00	...	12.00	19.23	...	19.23
	<i>Total</i>	<i>20.74</i>	<i>...</i>	<i>20.74</i>	<i>15.77</i>	<i>...</i>	<i>15.77</i>	<i>22.14</i>	<i>...</i>	<i>22.14</i>