

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HEALTH & FAMILY WELFARE										
Demand No. 43 : Department of Indian Systems of Medicine And Homoeopathy										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	56.12	41.83	97.95	51.49	41.03	92.52	99.99	43.50	143.49
	Capital	0.01	...	0.01	0.51	...	0.51	0.01	...	0.01
	Total	56.13	41.83	97.96	52.00	41.03	93.03	100.00	43.50	143.50
1. Secretariat - Social Services	2251	2.27	0.44	2.71	2.50	0.36	2.86	2.75	0.38	3.13
Medical and Public Health										
Indian Systems of Medicine and Homoeopathy										
2. Ayurveda	2210	12.09	27.00	39.09	12.54	26.12	38.66	13.20	27.49	40.69
3. Homoeopathy	2210	6.27	5.27	11.54	6.95	5.16	12.11	8.20	5.46	13.66
4. Unani	2210	8.55	6.07	14.62	8.50	6.05	14.55	10.50	6.41	16.91
5. Yoga & Naturopathy	2210	6.20	1.75	7.95	5.83	1.75	7.58	6.20	1.84	8.04
6. Lumpsum provision for the North Eastern States and Sikkim	2210	...	...	...	...	...	...	10.00	...	10.00
7. Others	2210	20.74	1.30	22.04	15.17	1.59	16.76	30.64	1.92	32.56
	3601	...	...	...	...	...	...	18.50	...	18.50
	Total	20.74	1.30	22.04	15.17	1.59	16.76	49.14	1.92	51.06
<i>Total- Medical and Public Health</i>		53.85	41.39	95.24	48.99	40.67	89.66	97.24	43.12	140.36
8. Investment in Public Enterprises - IMPC.Ltd.	4210	0.01	...	0.01	0.51	...	0.51	0.01	...	0.01
Grand Total		56.13	41.83	97.96	52.00	41.03	93.03	100.00	43.50	143.50
B. Investment in Public Enterprises	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Medicines Pharmaceutical Corporation	22210	0.01	...	0.01	0.51	...	0.51	0.01	...	0.01
C. Plan Outlay										
1. Medical and Public Health	22210	59.13	...	59.13	52.00	...	52.00	100.00	...	100.00
*Inclusive of works outlay in the Ministry of Urban Development										
	Demand No. 85	22210	3.00	...	3.00	...	...	...	...	...