

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
Demand No 45 : Ministry of Home Affairs										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	13.00	511.40	524.40	12.15	554.40	566.55	28.50	1111.40	1139.90	
Capital	...	18.60	18.60	...	19.60	19.60	...	18.60	18.60	
Total	13.00	530.00	543.00	12.15	574.00	586.15	28.50	1130.00	1158.50	
1. Secretariat - General Services	2052	...	46.00	46.00	...	49.37	49.37	...	55.00	55.00
<i>Census Surveys & Statistics</i>										
2. Census	3454	10.00	89.60	99.60	9.15	89.60	98.75	25.00	632.40	657.40
	4059
Total	10.00	89.60	99.60	9.15	89.60	98.75	25.00	632.40	657.40	
<i>Other Administrative Services</i>										
3. Official Language	2070	3.00	10.50	13.50	3.00	10.76	13.76	3.50	12.44	15.94
4. Intelligence Bureau	2070	...	287.00	287.00	...	292.99	292.99	...	304.00	304.00
	4216	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	4059	...	15.00	15.00	...	16.00	16.00	...	15.00	15.00
Total	...	303.00	303.00	...	309.99	309.99	...	320.00	320.00	
5. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	16.00	16.00	...	50.00	50.00	...	43.00	43.00
6. Civil Defence	2070	...	4.25	4.25	...	4.14	4.14	...	3.97	3.97
	3601	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50
Total	...	9.75	9.75	...	9.64	9.64	...	9.47	9.47	
7. Home Guards	3601	...	35.00	35.00	...	35.00	35.00	...	36.00	36.00
8. Other Items	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	2070	...	16.36	16.36	...	15.85	15.85	...	17.90	17.90
	2250	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13

	3601	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	
	4216	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	
	4059	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	
	<i>Total</i>	...	<i>20.15</i>	<i>20.15</i>	...	<i>19.64</i>	<i>19.64</i>	...	<i>21.69</i>	<i>21.69</i>	
Grand Total			13.00	530.00	543.00	12.15	574.00	586.15	28.50	1130.00	1158.50
			1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Dev.	Support			Support			Support			
1. Census Surveys and Statistics	13454	10.00	...	10.00	9.15	...	9.15	25.00	...	25.00	
2. Other Administrative Services	32070	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50	
Total		13.00	...	13.00	12.15	...	12.15	28.50	...	28.50	