

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF HOME AFFAIRS											
Demand No 46 : Cabinet											
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)	
			1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	...	114.73	114.73	...	116.55	116.55	...	131.07	131.07		
Capital	...	25.00	25.00	...	21.09	21.09	...	13.93	13.93		
Total	...	139.73	139.73	...	137.64	137.64	...	145.00	145.00		
<i>Council of Ministers</i>											
1. Salaries	2013	...	0.44	0.44	...	0.54	0.54	...	0.62	0.62	
2. Tour Expenses	2013	...	39.00	39.00	...	39.90	39.90	...	40.50	40.50	
3. Sumptuary and Other Allowances	2013	...	1.25	1.25	...	1.50	1.50	...	1.74	1.74	
4. Cabinet Secretariat	2013	...	8.89	8.89	...	9.79	9.79	...	12.81	12.81	
5. Prime Minister's Office	2013	...	9.11	9.11	...	10.05	10.05	...	10.83	10.83	
<i>Total Council of Ministers</i>		...	58.69	58.69	...	61.78	61.78	...	66.50	66.50	
Secretariat General Services											
<i>Police</i>											
6. Special Protection Group	2055	...	55.00	55.00	...	53.75	53.75	...	63.32	63.32	
	4055	...	25.00	25.00	...	21.09	21.09	...	13.93	13.93	
Total - Spl. Protection Group		...	80.00	80.00	...	74.84	74.84	...	77.25	77.25	
<i>Other Administrative Services</i>											
7. Hospitality and Entertainment											
Expenses	2070	...	1.04	1.04	...	1.02	1.02	...	1.25	1.25	
8. Other Items	2070	
<i>Total-Other Administrative Services</i>		...	1.04	1.04	...	1.02	1.02	...	1.25	1.25	
Grand Total		...	139.73	139.73	...	137.64	137.64	...	145.00	145.00	