

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
Demand No. 47 : Police										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue</b>		<b>16.50</b>	<b>6307.64</b>	<b>6324.14</b>	<b>13.50</b>	<b>6911.92</b>	<b>6925.42</b>	<b>18.50</b>	<b>7316.69</b>	<b>7335.19</b>
<b>Capital</b>		<b>100.50</b>	<b>491.70</b>	<b>592.20</b>	<b>103.50</b>	<b>444.08</b>	<b>547.58</b>	<b>115.50</b>	<b>583.31</b>	<b>698.81</b>
<b>Total</b>		<b>117.00</b>	<b>6799.34</b>	<b>6916.34</b>	<b>117.00</b>	<b>7356.00</b>	<b>7473.00</b>	<b>134.00</b>	<b>7900.00</b>	<b>8034.00</b>
<i>Police</i>										
1. Central Reserve Police	2055	0.35	1428.74	1429.09	0.35	1520.69	1521.04	0.50	1653.05	1653.55
2. National Security Guard	2055	...	81.00	81.00	...	87.00	87.00	...	91.64	91.64
3. Border Security Force	2055	0.75	1800.12	1800.87	0.75	1983.20	1983.95	1.50	2090.33	2091.83
4. Indo-Tibetan Border Police	2055	0.35	325.00	325.35	0.35	362.95	363.30	1.75	398.08	399.83
5. Central Industrial Security Force	2055	0.10	621.00	621.10	0.10	663.01	663.11	0.75	702.51	703.26
6. Assam Rifles	2055	0.35	551.00	551.35	0.35	584.46	584.81	0.50	606.63	607.13
7. Education, Training and Research	2055	3.10	16.40	19.50	2.20	17.79	19.99	3.90	18.50	22.40
8. Criminal Investigation and Vigilance	2055	3.50	12.30	15.80	1.80	12.44	14.24	3.00	21.37	24.37
9. Inter-State Police Wireless Scheme	2055	0.50	29.97	30.47	0.10	23.98	24.08	0.10	36.66	36.76
10. Special Police	2055	...	142.35	142.35	...	177.21	177.21	...	147.25	147.25
11. Modernisation of Police Force	3601	...	50.00	50.00	...	50.00	50.00	...	100.00	100.00
	7601	...	50.00	50.00	...	36.00	36.00	...	100.00	100.00
	<b>Total</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>	<b>...</b>	<b>86.00</b>	<b>86.00</b>	<b>...</b>	<b>200.00</b>	<b>200.00</b>
12. Crime - Criminal Information System	3601	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
13. Delhi Police	2055	7.50	680.00	687.50	7.50	731.90	739.40	6.50	742.00	748.50
14. Other Schemes										
14.01 Other Items	2055	...	42.34	42.34	...	43.69	43.69	...	43.67	43.67
14.02 Reimbursement to States for deployment of Battalions	3601	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
14.03 India Reserve Battalions	3601	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
	7601	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
	<b>Total</b>	<b>...</b>	<b>32.00</b>	<b>32.00</b>	<b>...</b>	<b>32.00</b>	<b>32.00</b>	<b>...</b>	<b>32.00</b>	<b>32.00</b>

14.04 Special Assistance to States	3601	...	472.05	472.05	...	598.23	598.23	...	608.23	608.23
<b>Total- Other Schemes</b>		...	<b>556.39</b>	<b>556.39</b>	...	<b>683.92</b>	<b>683.92</b>	...	<b>693.90</b>	<b>693.90</b>
<b>Total Police</b>		<b>16.50</b>	<b>6344.28</b>	<b>6360.78</b>	<b>13.50</b>	<b>6934.56</b>	<b>6948.06</b>	<b>18.50</b>	<b>7401.93</b>	<b>7420.43</b>
<b>Housing</b>										
15. Construction of Residential Accommodation for Police										
15.01 Central Police Organisation	4055	58.00	67.05	125.05	60.85	59.26	120.11	61.43	77.23	138.66
15.02 Delhi Police	4055	23.70	...	23.70	25.00	...	25.00	26.00	...	26.00
15.03 Lump sum provision for projects/schemes for for the benefit of North Eastern Region & Sikkim	4552	...	...	...	...	...	...	2.57	...	2.57
<b>Total-Construction of Residential Accomodation for Police</b>		<b>81.70</b>	<b>67.05</b>	<b>148.75</b>	<b>85.85</b>	<b>59.26</b>	<b>145.11</b>	<b>90.00</b>	<b>77.23</b>	<b>167.23</b>
<b>Public Works</b>										
16. Construction of Buildings for Police										
16.01 Central Police Organisation	4055	...	197.29	197.29	...	209.03	209.03	...	227.58	227.58
16.02 Delhi Police	4055	14.80	...	14.80	14.50	...	14.50	25.00	...	25.00
<b>Total- Public Works</b>		<b>14.80</b>	<b>197.29</b>	<b>212.09</b>	<b>14.50</b>	<b>209.03</b>	<b>223.53</b>	<b>25.00</b>	<b>227.58</b>	<b>252.58</b>
<b>Roads &amp; Bridges</b>										
<b>Indo-Bangladesh Border Works</b>										
17. Erection of Barbed Wire Fencing	4055	...	16.35	16.35	...	13.78	13.78	...	16.35	16.35
18. Construction of Roads	4055	...	78.65	78.65	...	66.22	66.22	...	78.65	78.65
<b>Total Indo-Bangladesh Border Works</b>		...	<b>95.00</b>	<b>95.00</b>	...	<b>80.00</b>	<b>80.00</b>	...	<b>95.00</b>	<b>95.00</b>
19. Indo-Pak Border Works	4055	...	60.35	60.35	...	38.68	38.68	...	62.00	62.00
20. Delhi Police - Installation of traffic signals, etc.	4055	4.00	...	4.00	3.15	...	3.15	0.50	...	0.50
21. Miscellaneous Items	2055	...	29.36	29.36	...	29.36	29.36	...	30.76	30.76
	4055	...	6.01	6.01	...	5.11	5.11	...	5.50	5.50
	<i>Total</i>	...	<i>35.37</i>	<i>35.37</i>	...	<i>34.47</i>	<i>34.47</i>	...	<i>36.26</i>	<i>36.26</i>
<b>Grand Total</b>		<b>117.00</b>	<b>6799.34</b>	<b>6916.34</b>	<b>117.00</b>	<b>7356.00</b>	<b>7473.00</b>	<b>134.00</b>	<b>7900.00</b>	<b>8034.00</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>C. Plan Outlay:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Police	32055	117.00	...	117.00	117.00	...	117.00	134.00	...	134.00