

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
<b>Demand No 49: Transfers to Union Territory Governments</b>										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	200.54	201.25	401.79	224.52	265.86	490.38	200.54	245.45	445.99
	Capital	283.42	43.75	327.17	291.97	46.64	338.61	283.42	54.55	337.97
	<b>Total</b>	<b>483.96</b>	<b>245.00</b>	<b>728.96</b>	<b>516.49</b>	<b>312.50</b>	<b>828.99</b>	<b>483.96</b>	<b>300.00</b>	<b>783.96</b>
1. Grants and Loans to meet Non-Plan gaps										
in resources										
1.1 Pondicherry	3602	...	201.25	201.25	...	265.86	265.86	...	245.45	245.45
	7602	...	43.75	43.75	...	46.64	46.64	...	54.55	54.55
	<b>Total</b>	...	<b>245.00</b>	<b>245.00</b>	...	<b>312.50</b>	<b>312.50</b>	...	<b>300.00</b>	<b>300.00</b>
1.2 National Capital Territory of Delhi	3602	...	...	...	...	...	...	...	...	...
	7602	...	...	...	...	...	...	...	...	...
	<b>Total</b>	...	...	...	...	...	...	...	...	...
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	94.36	...	94.36	94.36	...	94.36	94.36	...	94.36
	7602	55.42	...	55.42	55.42	...	55.42	55.42	...	55.42
	<b>Total</b>	<b>149.78</b>	...	<b>149.78</b>	<b>149.78</b>	...	<b>149.78</b>	<b>149.78</b>	...	<b>149.78</b>
(b) Additional Central Assistance	3602	...	...	...	18.06	...	18.06	...	...	...
(c) Basic Minimum Services	3602	7.45	...	7.45	7.05	...	7.05	7.45	...	7.45
(d) Slum Development	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
(e) Assistance for EAPs	3602	...	...	...	3.46	...	3.46	...	...	...
	7602	...	...	...	1.86	...	1.86	...	...	...
<b>Total (Pondicherry)</b>		<b>158.23</b>	...	<b>158.23</b>	<b>181.21</b>	...	<b>181.21</b>	<b>158.23</b>	...	<b>158.23</b>
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	87.78	...	87.78	87.78	...	87.78	87.78	...	87.78

	7602	204.81	...	204.81	204.81	...	204.81	204.81	...	204.81
	<i>Total</i>	292.59	...	292.59	292.59	...	292.59	292.59	...	292.59
(b) Additional Central Assistance for Slum Development	3602	...	...	...	2.21	...	2.21	...	...	...
	7602	...	...	...	5.14	...	5.14	...	...	...
	<i>Total</i>	...	...	...	7.35	...	7.35	...	...	...
(c) Basic Minimum Services	3602	4.49	...	4.49	4.90	...	4.90	4.49	...	4.49
	7602	10.46	...	10.46	11.44	...	11.44	10.46	...	10.46
	<i>Total</i>	14.95	...	14.95	16.34	...	16.34	14.95	...	14.95
(d) Slum Development	3602	5.46	...	5.46	5.70	...	5.70	5.46	...	5.46
	7602	12.73	...	12.73	13.30	...	13.30	12.73	...	12.73
	<i>Total</i>	18.19	...	18.19	19.00	...	19.00	18.19	...	18.19
<i>Total (Delhi)</i>		325.73	...	325.73	335.28	...	335.28	325.73	...	325.73
<b>Grand Total</b>		<b>483.96</b>	<b>245.00</b>	<b>728.96</b>	<b>516.49</b>	<b>312.50</b>	<b>828.99</b>	<b>483.96</b>	<b>300.00</b>	<b>783.96</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>C. Plan Outlay:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
<i>Union Territory Plans</i>										
Union Territories with Legislature:										
Pondicherry	43602	158.23	...	158.23	181.21	...	181.21	158.23	...	158.23
National Capital Territory of Delhi	43602	325.73	...	325.73	335.28	...	335.28	325.73	...	325.73
<i>Total-Union Territory Plans</i>		<b>483.96</b>	...	<b>483.96</b>	<b>516.49</b>	...	<b>516.49</b>	<b>483.96</b>	...	<b>483.96</b>
<b>Total</b>		<b>483.96</b>	...	<b>483.96</b>	<b>516.49</b>	...	<b>516.49</b>	<b>483.96</b>	...	<b>483.96</b>