

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CHEMICALS AND FERTILIZERS										
Demand No 5 : Department of Chemicals and Petrochemicals										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
Major Head	1999-2000 Budget			1999-2000 Revised			2000-2001 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	21.96	101.10	123.06	17.46	254.54	272.00	24.98	121.38	146.36	
Capital	16.04	41.19	57.23	12.54	85.00	97.54	15.02	50.86	65.88	
<b>Total</b>	<b>38.00</b>	<b>142.29</b>	<b>180.29</b>	<b>30.00</b>	<b>339.54</b>	<b>369.54</b>	<b>40.00</b>	<b>172.24</b>	<b>212.24</b>	
1. Secretariat-Economic Services	3451	...	4.78	4.78	...	4.79	4.79	...	5.42	5.42
<i>Industries</i>										
<i>Petrochemical Industries</i>										
2. Central Institute of Plastics Engg. and Technology(CIPET)	2852	4.00	4.40	8.40	4.00	4.00	8.00	5.50	4.00	9.50
3. Subsidy to Assam Gas Project	2852	1.00	25.00	26.00	0.01	1.00	1.01	0.01	1.00	1.01
<i>Chemical and Pharmaceutical Industries</i>										
4. Bhopal Gas Leak Disaster	2852	...	62.50	62.50	...	239.87	239.87	...	104.89	104.89
5. Grant to Institute of Pesticides Formulation Technology	2852	3.50	...	3.50	1.25	...	1.25	2.61	...	2.61
6. National Institute of Pharmaceuticals										
Education and Research(NIPER)	2852	13.00	...	13.00	11.78	...	11.78	15.00	...	15.00
7. Regional Network on Pesticides for Asia and Pacific (RENPAF)	2852	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14
8. Chemical Weapons Convention(CWC)	2852	...	0.25	0.25	...	0.22	0.22	...	0.23	0.23
9. National Pharmaceutical Pricing Authority(NPPA)	2852	...	4.00	4.00	...	4.52	4.52	...	5.69	5.69
10. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	0.17	0.17	...	0.14	0.14	...	0.15	0.15
11. Mega Chemical Industrial Estate(MCIE)	2852	...	...	...	...	...	...	1.23	...	1.23
12. Pharmaceuticals Research & Dev. Programme(PRDP)	2852	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
13. Chemicals Promotion & Dev. Scheme (CPDS)	2852	0.16	...	0.16	0.12	...	0.12	0.16	...	0.16
14. Chemical Export Promotion Scheme(CEPS)	2852	...	...	...	...	...	...	0.17	...	0.17
<b>Total-Industries</b>		<b>21.96</b>	<b>96.32</b>	<b>118.28</b>	<b>17.46</b>	<b>249.75</b>	<b>267.21</b>	<b>24.98</b>	<b>115.96</b>	<b>140.94</b>
15. Non Plan Loans to Public Enterprises										
15.01 Smith Stainistreet Phamaceuticals Ltd.(SSPL)	6857	...	2.34	2.34	...	3.84	3.84	...	2.34	2.34

15.02 Bengal Chemicals and Pharmaceuticals Ltd(BCPL)	6857	...	0.25	0.25	...	0.25	0.25	...	0.01	0.01
15.03 Bengal Immunity Ltd(BIL)	6857	...	2.88	2.88	...	5.62	5.62	...	3.42	3.42
15.04 Indian Drugs & Pharmaceuticals Ltd(IDPL)	6857	...	33.72	33.72	...	56.09	56.09	...	35.00	35.00
15.05. Petrofils Co-operative Ltd.(PCL)	6856	...	1.00	1.00	...	18.20	18.20	...	10.08	10.08
15.06 Hindustan Antibiotics Ltd.(HAL)	6857	...	1.00	1.00	...	1.00	1.00	...	0.01	0.01
	<i>Total</i>	...	<i>41.19</i>	<i>41.19</i>	...	<i>85.00</i>	<i>85.00</i>	...	<i>50.86</i>	<i>50.86</i>
16. Investment in Public Enterprises	4856	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	4857	7.53	...	7.53	5.78	...	5.78	7.52	...	7.52
	6857	8.50	...	8.50	6.75	...	6.75	7.49	...	7.49
	<i>Total</i>	<i>16.04</i>	...	<i>16.04</i>	<i>12.54</i>	...	<i>12.54</i>	<i>15.02</i>	...	<i>15.02</i>
<b>Grand Total</b>		<b>38.00</b>	<b>142.29</b>	<b>180.29</b>	<b>30.00</b>	<b>339.54</b>	<b>369.54</b>	<b>40.00</b>	<b>172.24</b>	<b>212.24</b>
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
<b>B. Investment in Public Enterprises</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
<i>Petrochemical Industries</i>										
16.01 Indian Petro-Chemicals Corporation Ltd	12856	...	425.00	425.00	...	226.00	226.00	...	187.00	187.00
16.02 Petrofils Cooperative Ltd	12856	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Other bodies/institutions(CIPET,Assam)	12856	4.00	...	4.00	4.01	...	4.01	5.51	...	5.51
<i>Total - Petrochemical Industries</i>		<i>4.01</i>	<i>425.00</i>	<i>429.01</i>	<i>4.02</i>	<i>226.00</i>	<i>230.02</i>	<i>5.52</i>	<i>187.00</i>	<i>192.52</i>
<i>Chemical and Pharmaceutical Industries</i>										
16.03 Hindustan Organic Chemicals Ltd	12857	...	34.00	34.00	...	34.47	34.47	...	52.53	52.53
16.04 Hindustan Insecticides Limited	12857	9.00	3.65	12.65	5.50	2.36	7.86	9.48	2.38	11.86
16.05 Indian Drugs and Pharmaceuticals Ltd	12857	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16.06 Hindustan Antibiotics Ltd	12857	3.00	...	3.00	3.00	...	3.00	3.00	2.00	5.00
16.07 Bengal Chemicals and Pharmaceuticals Ltd.	12857	4.00	9.00	13.00	4.00	9.50	13.50	2.50	8.50	11.00
16.08 Smith Stanistreet Pharmaceuticals Ltd	12857	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16.09 Bengal Immunity Ltd	12857	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16.10 NIPER	12857	13.00	...	13.00	11.78	...	11.78	15.00	...	15.00
Other bodies/institutions(IPFT,RENPA,CEPS,PRDP,CPDS)	12857	4.96	...	4.96	1.67	...	1.67	4.47	...	4.47
<i>Total-Chemical and Pharmaceutical Industries</i>		<i>33.99</i>	<i>46.65</i>	<i>80.64</i>	<i>25.98</i>	<i>46.33</i>	<i>72.31</i>	<i>34.48</i>	<i>65.41</i>	<i>99.89</i>
<b>Total</b>		<b>38.00</b>	<b>471.65</b>	<b>509.65</b>	<b>30.00</b>	<b>272.33</b>	<b>302.33</b>	<b>40.00</b>	<b>252.41</b>	<b>292.41</b>
<b>C. Plan Outlay</b>										
1. Petrochemical Industries	12856	5.01	425.00	430.01	4.02	226.00	230.02	5.52	187.00	192.52
2. Chemical and Pharmaceutical Industries	12857	32.99	46.65	79.64	25.98	46.33	72.31	34.48	65.41	99.89
<b>Total</b>		<b>38.00</b>	<b>471.65</b>	<b>509.65</b>	<b>30.00</b>	<b>272.33</b>	<b>302.33</b>	<b>40.00</b>	<b>252.41</b>	<b>292.41</b>